

OFFICE OF FISCAL ANALYSIS

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sHB-5466

AN ACT CONCERNING THE PERIOD OF TIME DURING WHICH
ELECTIONS-RELATED CRIMES MAY BE PROSECUTED.

OFA Fiscal Note

State Impact:

Agency Affected	Fund-Effect	FY 25 \$	FY 26 \$
Judicial Dept. (Probation); Correction, Dept.	GF - Potential Cost	Minimal	Minimal
Resources of the General Fund	GF - Potential Revenue Gain	Minimal	Minimal
Criminal Justice, Div.	GF - Potential Cost	Minimal	Minimal

Note: GF=General Fund

Municipal Impact: None

Explanation

The bill, which extends the statute of limitation in certain situations for elections related crimes, results in a minimal potential cost to the Judicial Department and the Department of Correction and a potential revenue gain to the General Fund from fines. On average, the marginal cost to the state for incarcerating an offender for the year is \$3,300¹ while the average marginal cost for supervision in the community is less than \$800² each year for adults and \$1,000 each year for juveniles. Few

¹Inmate marginal cost is based on increased consumables (e.g., food, clothing, water, sewage, living supplies, etc.) This does not include a change in staffing costs or utility expenses because these would only be realized if a unit or facility opened.

²Probation marginal cost is based on services provided by private providers and only includes costs that increase with each additional participant. This does not include a cost for additional supervision by a probation officer unless a new offense is anticipated to result in enough additional offenders to require additional probation officers.

violations are anticipated to occur in the future.

The Out Years

The annualized ongoing fiscal impact identified above would continue into the future subject to the actual number of violations.