

OFFICE OF FISCAL ANALYSIS

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HB-5444

AN ACT ESTABLISHING A TEST BED TECHNOLOGIES PROGRAM.

OFA Fiscal Note

State Impact:

Agency Affected	Fund-Effect	FY 25 \$	FY 26 \$
Policy & Mgmt., Off.	GF - Cost	Up to \$344,000	Up to \$337,000
State Comptroller - Fringe Benefits ¹	GF - Cost	Up to 138,500	Up to 138,500
Resources of the General Fund	GF - Potential Revenue Gain	See Below	See Below

Note: GF=General Fund

Municipal Impact: None

Explanation

The bill results in a cost to the Office of Policy and Management (OPM) and a potential revenue gain to the resources of the General Fund beginning in FY 25 associated with the establishment of a Test Bed Technologies program and the requirements associated with the program.

The cost to OPM will be up to \$344,000 in FY 25 and up to \$337,000 in FY 26.² This cost is associated with any additional staff that are required to complete the requirements of the program. There would also be a corresponding cost of up to \$138,500 in FY 25 and FY 26 to Office of the

¹The fringe benefit costs for most state employees are budgeted centrally in accounts administered by the Comptroller. The estimated active employee fringe benefit cost associated with most personnel changes is 41.25% of payroll in FY 25.

² These costs are for four additional staff: one staff attorney 2, one associate accountant, and two processing technicians. The costs also include training and supplies.

State Comptroller for associated fringe benefits.

There is a potential revenue gain to the resources of the General Fund associated with a \$5,000 fee that applicants to the program must pay. The bill requires the fee to be paid to OPM, then passed to the State Treasurer's Office, then deposited into the General Fund.

The bill also establishes a Test Bed Technologies Advisory Board and requires each state agency to administer pilot test programs for using certain technologies beginning in FY 25. Any fiscal impact is dependent on how the agencies use this pilot program and is therefore uncertain.

The Out Years

The annualized ongoing fiscal impact identified above would continue into the future subject to inflation and the number of program applicants.