

OFFICE OF FISCAL ANALYSIS

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HB-5210

AN ACT ESTABLISHING AN ELDER JUSTICE UNIT IN THE
DIVISION OF CRIMINAL JUSTICE.

OFA Fiscal Note

State Impact:

Agency Affected	Fund-Effect	FY 25 \$	FY 26 \$
Criminal Justice, Div.	GF - Cost	548,299	684,399
State Comptroller - Fringe Benefits ¹	GF - Cost	234,759	313,013

Note: GF=General Fund

Municipal Impact: None

Explanation

The bill, which requires the Division of Criminal Justice (DCJ) to establish an elder justice unit, results in a cost of \$548,299 in FY 25 and \$684,399 in FY 26 to DCJ and \$234,759 in FY 25 and \$313,013 in FY 26 to the State Comptroller- Fringe Benefits.

DCJ will need eight new positions to establish an elder justice unit for an estimated cost of \$504,299 in FY 25 and \$672,399² for salaries in FY 26. In FY 25, there will be an approximate one-time cost of \$32,000 for office furniture, equipment, and training; an additional annual cost of about \$12,000 in other expenses is needed to support the activities of the

¹The fringe benefit costs for most state employees are budgeted centrally in accounts administered by the Comptroller. The estimated active employee fringe benefit cost associated with most personnel changes is 41.25% of payroll in FY 25.

²These amounts include the following positions and annual salaries: 2 Deputy Assistant State's Attorneys \$91,000; 5 Inspectors \$81,322; and 1 Forensic Fraud Examiner \$83,789. FY 25's total salary cost is adjusted to reflect partial year implementation.

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new unit.

The Out Years

The annualized ongoing fiscal impact identified above would continue into the future subject to inflation.