

OFFICE OF FISCAL ANALYSIS

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sHB-5127

AN ACT REQUIRING A NEEDS ASSESSMENT FOR THE DELIVERY OF POSTSECONDARY EDUCATION PROGRAMS IN CORRECTIONAL FACILITIES.

OFA Fiscal Note

State Impact:

Agency Affected	Fund-Effect	FY 25 \$	FY 26 \$
Policy & Mgmt., Off.	GF - Cost	143,800	None

Note: GF=General Fund

Municipal Impact: None

Explanation

The bill requires the Office of Policy and Management (OPM) in consultation with the Department of Correction, to conduct a needs assessment of postsecondary education programs in correctional facilities and provide a report by January 1, 2025. This results in a one-time cost of \$143,800 to OPM in FY 25 for a Durational Project Manager to complete the assessment and report.

The Out Years

This cost is one-time in nature.