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**OFA Bill Analysis****HB 5049*****AN ACT MAKING DEFICIENCY APPROPRIATIONS FOR THE FISCAL YEAR ENDING JUNE 30, 2024.*****SUMMARY:**

The bill makes: 1) General Fund deficiency appropriations of \$231,222,727 and 2) Special Transportation Fund appropriations of \$3.5 million, for a total of \$234,722,727.

General Fund	\$
Department of Mental Health and Addiction Services	600,000
Department of Social Services	135,400,000
Department of Correction	24,000,000
State Comptroller - Fringe Benefits	71,222,727
<b>TOTAL</b>	<b>231,222,727</b>

Special Transportation Fund	\$
Department of Administrative Services	3,500,000
<b>TOTAL</b>	<b>3,500,000</b>

In addition, the bill makes reductions from six appropriated funds totaling \$178,222,727.

General Fund	148,807,000
Special Transportation Fund	18,045,000
Banking Fund	4,000,000
Insurance Fund	5,200,000
Consumer Counsel and Public Utility Control Fund	335,727
Workers' Compensation Fund	1,835,000
<b>TOTAL</b>	<b>178,222,727</b>

EFFECTIVE DATE: Upon passage

**COMMITTEE ACTION**

Appropriations Committee

Joint Favorable

Yea 52 Nay 0 (04/04/2024)