

OFFICE OF FISCAL ANALYSIS

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sSB-1025

AN ACT IMPLEMENTING THE RECOMMENDATIONS OF THE
HOMEMAKER-COMPANION AGENCY TASK FORCE.

AMENDMENT

LCO No.: 7114

File Copy No.: 104

Senate Calendar No.: 94

OFA Fiscal Note

State Impact:

Agency Affected	Fund-Effect	FY 24 \$	FY 25 \$
Consumer Protection, Dept.	GF - Eliminates Cost in Bill	193,938	93,938
State Comptroller - Fringe Benefits ¹	GF - Eliminates Cost in Bill	83,044	40,224
Consumer Protection, Dept.	GF - Eliminates Cost in Bill	69,251	69,251
State Comptroller - Fringe Benefits ²	GF - Eliminates Cost in Bill	29,653	29,653

Note: GF=General Fund

Municipal Impact: None

Explanation

The amendment strikes section 3 and 4 of the underlying bill which eliminates the cost and the potential cost to the Department of Consumer Protection and the State Comptroller.

The amendment adds requirements to the transfer plan for

¹The fringe benefit costs for most state employees are budgeted centrally in accounts administered by the Comptroller. The estimated active employee fringe benefit cost associated with most personnel changes is 42.82% of payroll in FY 24.

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homemaker-companion agencies which doesn't alter the cost to the Office of Policy and Management in the underlying bill.

The amendment also makes various changes in statute regarding homemaker-companion agencies resulting in no fiscal impact to the state.

The preceding Fiscal Impact statement is prepared for the benefit of the members of the General Assembly, solely for the purposes of information, summarization and explanation and does not represent the intent of the General Assembly or either chamber thereof for any purpose. In general, fiscal impacts are based upon a variety of informational sources, including the analyst's professional knowledge. Whenever applicable, agency data is consulted as part of the analysis, however final products do not necessarily reflect an assessment from any specific department.