

OFFICE OF FISCAL ANALYSIS

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SB-931

AN ACT EXPANDING ACCESS TO THE ALZHEIMER'S DISEASE
RESPITE CARE PROGRAM.

AMENDMENT

LCO No.: 6615

File Copy No.: 66

Senate Calendar No.: 69

OFA Fiscal Note

State Impact:

Agency Affected	Fund-Effect	FY 24 \$	FY 25 \$
Aging and Disability Services, Dept.	GF - Cost	81,000	81,000
State Comptroller - Fringe Benefits ¹	GF - Cost	34,684	34,684

Note: GF=General Fund

Municipal Impact: None

Explanation

The amendment establishes a new Dementia Services Coordinator position in the Department of Aging and Disability Services and results in annualized state costs of \$115,684 in FY 24 and FY 25.

This includes annual costs of approximately \$81,000 in FY 24 and FY 25 associated with the new Coordinator position (based on the average salary for a Health Program Assistant 2), and \$34,684 in FY 24 and FY 25 for associated fringe benefit costs.

The preceding Fiscal Impact statement is prepared for the benefit of the members of the General Assembly, solely for the purposes of information, summarization and explanation and does not represent the intent of the General Assembly or either chamber thereof for any purpose. In general, fiscal impacts are based upon a variety of

¹The fringe benefit costs for most state employees are budgeted centrally in accounts administered by the Comptroller. The estimated active employee fringe benefit cost associated with most personnel changes is 42.82% of payroll in FY 24.

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4/24/23
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informational sources, including the analyst's professional knowledge. Whenever applicable, agency data is consulted as part of the analysis, however final products do not necessarily reflect an assessment from any specific department.