

OFFICE OF FISCAL ANALYSIS

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HB-6917

AN ACT CONCERNING VARIOUS REVISIONS TO THE CRIMINAL
LAW AND CRIMINAL JUSTICE STATUTES.

AMENDMENT

LCO No.: 8044

File Copy No.: 638

House Calendar No.: 415

OFA Fiscal Note

Reduces Cost In Bill

The amendment narrows the expansion of the victim notification system which reduces the cost in underlying bill by \$646,000 to the Judicial Department (JUD) and \$257,000 to the Office of the State Comptroller (OSC) in FY 24 and \$736,000 to JUD and \$301,000 to OSC in FY 25 by eliminating 12 positions.

Family violence cases represent an estimated 30% of criminal cases that are disposed of by the courts. Limiting notification requirements to only victims of domestic violence results in an estimated cost of \$189,000 in FY 24¹ and \$369,000 in FY 25² to JUD and \$73,000 in FY 24 and \$150,000 in FY 25 to OSC for fringe benefits. The FY 24 estimate represents a partial fiscal year for implementation on October 1, 2023. There would be a reduction in need for intake assistant staff members from 18 to 6 positions, associated other expenses, and equipment costs in FY 24.

The preceding Fiscal Impact statement is prepared for the benefit of the members of the General Assembly, solely for the purposes of information, summarization and explanation and does not represent the intent of the General Assembly or either chamber thereof for any purpose. In general, fiscal impacts are based upon a variety of informational sources, including the analyst's professional knowledge. Whenever applicable, agency data is

¹ Personal Services \$171,000; Other Expenses \$9,000; Equipment Cost \$9,000

² Personal Services \$351,000; Other Expenses \$18,000

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consulted as part of the analysis, however final products do not necessarily reflect an assessment from any specific department.