

OFFICE OF FISCAL ANALYSIS

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sHB-6479

AN ACT CONCERNING CLIMATE RESILIENCY FUNDS AND PROJECTS.

AMENDMENT

LCO No.: 6699

File Copy No.: 154

House Calendar No.: 120

OFA Fiscal Note

State Impact:

Agency Affected	Fund-Effect	FY 24 \$	FY 25 \$
Department of Energy and Environmental Protection	GF - Eliminates Cost in Bill	299,498	306,585
State Comptroller - Fringe Benefits ¹	GF - Eliminates Cost in Bill	121,394	131,280

Note: GF=General Fund

Municipal Impact: None

Explanation

The amendment removes a requirement that the Department of Energy and Environmental Protection (DEEP) maximize the receipt of federal funds for municipal climate change resiliency projects. This eliminates personnel related costs to the General Fund totaling \$420,892 in FY 24 and \$437,865 in FY 25, since DEEP would no longer need additional staff to manage this provision identified in the underlying bill.

The preceding Fiscal Impact statement is prepared for the benefit of the members of the General Assembly, solely for the purposes of information, summarization and explanation and does not represent the intent of the General Assembly or either chamber thereof for any purpose. In general, fiscal impacts are based upon a variety of informational sources, including the analyst's professional knowledge. Whenever applicable, agency data is

¹The fringe benefit costs for most state employees are budgeted centrally in accounts administered by the Comptroller. The estimated active employee fringe benefit cost associated with most personnel changes is 42.82% of payroll in FY 24.

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consulted as part of the analysis, however final products do not necessarily reflect an assessment from any specific department.