

# OFFICE OF FISCAL ANALYSIS

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## CORRECTION

To Fiscal Note on LCO No. 8091  
sHB-6821, File No. 171

AN ACT CONCERNING CYTOMEGALOVIRUS.

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The fiscal note on LCO 8091 stated that there was no anticipated fiscal impact to the state from the requirement that all newborns be screened for cytomegalovirus on and after 7/1/25. The fiscal note should have included a state cost of approximately \$500,000 in FY 25. This includes a cost to the Department of Public Health (DPH) of approximately \$467,004 and a cost to the Office of State Comptroller - Fringe Benefits of approximately \$32,996. The cost to DPH reflects the salary of a Microbiologist II, one-time equipment expenses of approximately \$64,693, and other supply and equipment service contract expenses totaling approximately \$325,252, which are needed to support test validation before newborn screening begins at the start of FY 26.

State costs of approximately \$450,995 in FY 26, \$467,344 in FY 27, and \$484,305 in FY 28 reflect expenses to screen approximately 38,000 newborns per year for cytomegalovirus. They include the salary for the Microbiologist II (approximately \$78,934 in FY 26, \$80,907 in FY 27, and \$82,930 in FY 28), associated fringe benefits (approximately \$33,800 in FY 26, \$34,645 in FY 27, and \$35,511 in FY 28) and other supply and equipment service contract expenses (approximately \$338,262 in FY 26, \$351,792 in FY 27, and \$365,864 in FY 28).

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