

# OFFICE OF FISCAL ANALYSIS

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May 30, 2023

## CORRECTION

To Fiscal Note on  
sHB-6821, File No. 171

### AN ACT CONCERNING CYTOMEGALOVIRUS.

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The fiscal note on sHB 6821 stated that there was no anticipated fiscal impact to the state from the requirement that all newborns be tested for cytomegalovirus on and after 10/1/23. The fiscal note should have included a cost to the state of approximately \$500,000 in FY 24 and \$450,996 in FY 25, as reflected in the table below:

Agency Affected	Fund-Effect	FY 24 \$	FY 25 \$
Public Health, Dept. (DPH)	GF - Cost	467,004	417,196
State Comptroller - Fringe Benefits <sup>1</sup>	GF - Cost	32,996	33,800

The cost to DPH to support the screening of approximately 38,000 newborns annually for cytomegalovirus at the State Public Health Laboratory include the salary of a Microbiologist II (approximately \$77,059 in FY 24 and \$78,934 in FY 25), a one-time equipment expense of approximately \$64,693 in FY 24, and other supply and equipment service contract expenses totaling approximately \$325,252 in FY 24 and \$338,262 in FY 25.

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<sup>1</sup>The fringe benefit costs for most state employees are budgeted centrally in accounts administered by the Comptroller. The estimated active employee fringe benefit cost associated with most personnel changes is 42.82% of payroll in FY 24.