

OFFICE OF FISCAL ANALYSIS

Legislative Office Building, Room 5200
Hartford, CT 06106 ◊ (860) 240-0200
<http://www.cga.ct.gov/ofa>

SB-1229

AN ACT CONCERNING EMERGENCY MEDICAL SERVICES.

OFA Fiscal Note

State Impact:

Agency Affected	Fund-Effect	FY 24 \$	FY 25 \$
Public Health, Dept.	GF - Cost	32,106	32,908
State Comptroller - Fringe Benefits ¹	GF - Cost	13,748	14,091

Note: GF=General Fund

Municipal Impact: None

Explanation

The bill, which requires the Emergency Medical Services Advisory Board within the Department of Public Health (DPH) to provide a report, by 1/1/24 and annually thereafter, that includes an evaluation of trends and patterns of risk affecting Emergency Medical Services (EMS) and identifies areas of Connecticut that are at risk of receiving delayed EMS, results in a cost to DPH of \$32,106 in FY 24 and \$32,908, and a cost for fringe benefits of \$13,748 in FY 24 and \$14,091 in FY 25. Costs reflect support for a half-time Epidemiologist I in DPH's Office of EMS to provide the required evaluation and report.

The Out Years

The annualized ongoing fiscal impact identified above would continue into the future subject to inflation.

¹The fringe benefit costs for most state employees are budgeted centrally in accounts administered by the Comptroller. The estimated active employee fringe benefit cost associated with most personnel changes is 42.82% of payroll in FY 24.