

# OFFICE OF FISCAL ANALYSIS

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sSB-978

AN ACT CONCERNING EXPANSION OF THE COVERED  
CONNECTICUT PROGRAM.

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## ***OFA Fiscal Note***

### ***State Impact:***

Agency Affected	Fund-Effect	FY 24 \$	FY 25 \$
Social Services, Dept.	GF - Cost	4,500,000	37,000,000

Note: GF=General Fund

***Municipal Impact:*** None

### ***Explanation***

The bill results in a state cost to the Department of Social Services (DSS) of approximately \$4.5 million in FY 24 and \$37 million in FY 25 due to expanding eligibility for the Covered CT program from 175% of the federal poverty level (FPL) to 200% FPL, effective January 1, 2024. This is anticipated to increase enrollment in the Covered CT program by approximately 31,700 individuals by June 30, 2025.

### ***The Out Years***

The annualized ongoing fiscal impact identified above would continue into the future subject to enrollment, service utilization, and federal reimbursements.