

OFFICE OF FISCAL ANALYSIS

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sHB-6672

AN ACT CONCERNING ENDOMETRIOSIS.

As Amended by House "A" (LCO 7311)

House Calendar No.: 63

OFA Fiscal Note

State Impact:

Agency Affected	Fund-Effect	FY 24 \$	FY 25 \$
UConn Health Ctr.	GF - Cost	220,000-468,000	225,000-735,000

Note: GF=General Fund

Municipal Impact: None

Explanation

The bill results in a cost to the UConn Health Center of approximately \$220,000 in FY 24 and \$225,000 in FY 25 (and annually thereafter), associated with establishing an endometriosis data and biorepository program, including research. Costs for FY 24 include: 1) \$124,000 in additional staff costs and fringe benefits, 2) \$88,000 in indirect facility and administrative costs, and 3) \$8,000 in materials and supplies. Staff costs and indirect costs increase slightly in FY 25, for a total of \$225,000.

The bill requires the UConn Health Center to establish the program in collaboration with a research laboratory within Connecticut. The bill is unclear how the costs to the private laboratory would be covered. If the cost were borne by the UConn Health Center, it is estimated that an additional state cost of \$248,000 in FY 24 and \$510,000 in FY 25 would be incurred. The additional costs in FY 24 would include: 1) \$115,000 in indirect costs, 2) \$68,000 in materials and expenses, and 3) \$65,000 in staff costs. In FY 25, the additional costs would include: 1) \$201,000 for materials, supplies and sample collection, 2) \$195,000 in facility and administrative costs, and 3) \$114,000 in staff costs. UConn Health's costs

could be offset by any grants, gifts, or other funding secured for the purposes contained within the amendment.

House "A" eliminates the Endometriosis Data and Biorepository Program Oversight Committee within the Office of Legislative Management, which would have resulted in an estimated cost of \$500,000 per year beginning in FY 24.

The Out Years

The annualized ongoing fiscal impact identified above would continue into the future subject to inflation.