

# OFFICE OF FISCAL ANALYSIS

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sHB-5720

AN ACT REESTABLISHING THE LEGISLATIVE PROGRAM  
REVIEW AND INVESTIGATIONS COMMITTEE.

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## **OFA Fiscal Note**

### **State Impact:**

Agency Affected	Fund-Effect	FY 24 \$	FY 25 \$
Legislative Mgmt.	GF - Cost	1,133,591	1,146,181
State Comptroller - Fringe Benefits <sup>1</sup>	GF - Cost	472,558	484,372

Note: GF=General Fund

**Municipal Impact:** None

### **Explanation**

The bill re-establishes the Legislative Program Review and Investigations (PRI) Committee resulting in a cost to Legislative Management of \$1.1 million in FY 24 and FY 25, and a corresponding fringe benefit cost of \$472,558 in FY 24 and \$484,372 in FY 25.

To meet the requirements of the bill, the PRI committee will have to hire 12 staff. These staff will include one director, two chief analysts, 8 analysts, and one administrative assistant. The bill requires the PRI committee to examine state agencies to determine if they are effective, receive study requests from legislative staff and elected officials, and to undertake studies at its own initiative.

### **The Out Years**

The annualized ongoing fiscal impact identified above would

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<sup>1</sup>The fringe benefit costs for most state employees are budgeted centrally in accounts administered by the Comptroller. The estimated active employee fringe benefit cost associated with most personnel changes is 42.82% of payroll in FY 24.

continue into the future subject to state employee wages and benefits and inflation.