

OFFICE OF FISCAL ANALYSIS

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SB-186

AN ACT CONCERNING COLLABORATIVE DRUG THERAPY MANAGEMENT AGREEMENTS AND POLICIES. AMENDMENT

LCO No.: 4895

File Copy No.: 213

Senate Calendar No.: 169

OFA Fiscal Note

State Impact:

Agency Affected	Fund-Effect	FY 23 \$	FY 24 \$
Consumer Protection, Dept.	GF - Cost	None	96,668
State Comptroller - Fringe Benefits ¹	GF - Cost	None	36,646
Resources of the General Fund	GF - Revenue Impact	None	See Below

Note: GF=General Fund

Municipal Impact: None

Explanation

The amendment strikes the underlying bill and its associated fiscal impact resulting in the following impact.

The amendment allows the creation of collaborative drug therapy management policies and agreements between prescribing practitioners and pharmacists resulting in a cost to the Department of Consumer Protection (DCP) and the Office of the State Comptroller beginning in

¹The fringe benefit costs for most state employees are budgeted centrally in accounts administered by the Comptroller. The estimated active employee fringe benefit cost associated with most personnel changes is 40.53% of payroll in FY 23.

FY 24. DCP will have to hire one drug control agent for a total cost² of \$135,564 in FY 24 to review the collaborative drug therapy agreements and enforce the expanded scope of practice for pharmacists.

The amendment also changes the pharmacist license expiration date from biennially to annually and changes the fee from \$120 every two years to \$100 every year resulting in a revenue gain to the state over a two-year period.

The preceding Fiscal Impact statement is prepared for the benefit of the members of the General Assembly, solely for the purposes of information, summarization and explanation and does not represent the intent of the General Assembly or either chamber thereof for any purpose. In general, fiscal impacts are based upon a variety of informational sources, including the analyst's professional knowledge. Whenever applicable, agency data is consulted as part of the analysis, however final products do not necessarily reflect an assessment from any specific department.

² Total cost includes salary, other expenses, and fringe benefits.