

# OFFICE OF FISCAL ANALYSIS

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SB-119

## AN ACT CONCERNING CLIMATE RESILIENCY FUNDS AND PROJECTS.

### AMENDMENT

LCO No.: 4510

File Copy No.: 67

Senate Calendar No.: 81

### ***OFA Fiscal Note***

#### ***State Impact:***

| <b>Agency Affected</b>                            | <b>Fund-Effect</b>                     | <b>FY 23 \$</b> | <b>FY 24 \$</b> |
|---|--|-----------------|-----------------|
| Department of Energy and Environmental Protection | GF - Eliminates Potential Cost in Bill | 367,988         | 353,646         |
| State Comptroller - Fringe Benefits <sup>1</sup>  | GF - Eliminates Potential Cost in Bill | 146,146         | 143,454         |

Note: GF=General Fund

***Municipal Impact:*** None

#### ***Explanation***

The amendment removes a requirement that the maximization of federal funds by the Department of Energy and Environmental Protection (DEEP) includes the submission of applications or requests for federal funds on behalf of the state or municipalities. This would eliminate the potential costs to the state of \$517,134 in FY 23 and \$497,400 in FY 24, including fringe benefits, associated with hiring three additional DEEP staff to meet this requirement, as identified in the

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<sup>1</sup>The fringe benefit costs for most state employees are budgeted centrally in accounts administered by the Comptroller. The estimated active employee fringe benefit cost associated with most personnel changes is 40.53% of payroll in FY 23.

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4/11/22  
( )

underlying fiscal note.

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