

OFFICE OF FISCAL ANALYSIS

Legislative Office Building, Room 5200
Hartford, CT 06106 ◊ (860) 240-0200
<http://www.cga.ct.gov/ofa>

sSB-479

AN ACT ESTABLISHING A COMMERCIAL DRIVER'S LICENSE
TRAINING PROGRAM.

OFA Fiscal Note

State Impact:

Agency Affected	Fund-Effect	FY 23 \$	FY 24 \$
Policy & Mgmt., Off.	GF - Cost	Up to 100,000	Up to 200,000
State Comptroller - Fringe Benefits ¹	GF - Cost	Up to 40,000	Up to 80,000
Treasurer, Debt Serv.	GF - Cost	See Below	See Below

Note: GF=General Fund

Municipal Impact: None

Explanation

This bill establishes a program, administered by the Office of Policy and Management (OPM), to provide tuition expense support to people seeking a commercial driver's license to become a commercial truck driver.

It is anticipated that OPM will need to hire up to two positions, a project manager and a planning analyst, to administer the program. These positions have an annual cost of \$280,000 (\$200,000 in salary and \$80,000 fringe). It is anticipated this cost would first be incurred in FY 24 as it is assumed the start date for these positions would be 1/1/23.

The bill authorizes \$6.5 million in General Obligation bonding for the purpose of funding initial start-up costs for the commercial driver's

¹The fringe benefit costs for most state employees are budgeted centrally in accounts administered by the Comptroller. The estimated active employee fringe benefit cost associated with most personnel changes is 40.53% of payroll in FY 23.

license program, to be administered by the Office of Policy and Management. To the extent bonds are fully allocated and expended, total debt service is expected to be approximately \$9.3 million over the 20-year duration of the bonds.

The Out Years

The annualized ongoing fiscal impact identified above would continue into the future subject to inflation.