

# OFFICE OF FISCAL ANALYSIS

Legislative Office Building, Room 5200

Hartford, CT 06106 ◊ (860) 240-0200

<http://www.cga.ct.gov/ofa>

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SB-1202

AN ACT CONCERNING PROVISIONS RELATED TO REVENUE  
AND OTHER ITEMS TO IMPLEMENT THE STATE BUDGET FOR  
THE BIENNIUM ENDING JUNE 30, 2023.

AMENDMENT

LCO No.: 10921

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## **OFA Fiscal Note**

### **Savings**

The amendment strikes **Sections 430 to 443** of the underlying bill, which had an associated cost to the state beginning in FY 22 of \$1,050,000 which includes \$750,000 in personnel services (7 positions) within the State Department of Education (SDE) to staff the Center for Literacy Research and Reading Success and associated fringe benefits of \$300,000. Additionally, the bill results in a yearly cost to the SDE, beginning in FY 23 of \$12,860,000 to expand intensive reading intervention within the Alliance Districts and to provide technical assistance to local and regional boards of education in the provision of professional development. HB 6889, the FY 22-FY 23 budget bill, contains 7 positions and corresponding of \$750,000. Section 340 of the underlying bill allocated \$12.86 million in FY 23 and FY24 for this purpose. The amendment eliminates those costs.

*The preceding Fiscal Impact statement is prepared for the benefit of the members of the General Assembly, solely for the purposes of information, summarization and explanation and does not represent the intent of the General Assembly or either chamber thereof for any purpose. In general, fiscal impacts are based upon a variety of informational sources, including the analyst's professional knowledge. Whenever applicable, agency data is consulted as part of the analysis, however final products do not necessarily reflect an assessment from any specific department.*

Primary Analyst: SB  
Contributing Analyst(s):

6/15/21  
(S)