

# OFFICE OF FISCAL ANALYSIS

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sHB-6423

## AN ACT CONCERNING IMMUNIZATIONS. AMENDMENT

LCO No.: 7416

File Copy No.: 431

House Calendar No.: 323

Senate Calendar No.: 320

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### ***OFA Fiscal Note***

#### ***Minimal Fiscal Impact***

The amendment creates a new class A misdemeanor and results in potential revenue from fines and potential cost for incarceration or probation. On average, the marginal cost to the state for incarcerating an offender for the year is \$2,200<sup>1</sup> while the average marginal cost for supervision in the community is less than \$700<sup>2</sup> each year.

*The preceding Fiscal Impact statement is prepared for the benefit of the members of the General Assembly, solely for the purposes of information, summarization and explanation and does not represent the intent of the General Assembly or either chamber thereof for any purpose. In general, fiscal impacts are based upon a variety of informational sources, including the analyst's professional knowledge. Whenever applicable, agency data is consulted as part of the analysis, however final products do not necessarily reflect an assessment from any specific department.*

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<sup>1</sup> Inmate marginal cost is based on increased consumables (e.g. food, clothing, water, sewage, living supplies, etc.) This does not include a change in staffing costs or utility expenses because these would only be realized if a unit or facility opened.

<sup>2</sup> Probation marginal cost is based on services provided by private providers and only includes costs that increase with each additional participant. This does not include a cost for additional supervision by a probation officer unless a new offense is anticipated to result in enough additional offenders to require additional probation officers.

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4/27/21  
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