

# OFFICE OF FISCAL ANALYSIS

Legislative Office Building, Room 5200  
Hartford, CT 06106 ◊ (860) 240-0200  
<http://www.cga.ct.gov/ofa>

sHB-5586

AN ACT CONCERNING THE EXPANSION OF THE CRISIS  
INITIATIVE PILOT PROGRAM THROUGHOUT THE STATE AND  
THE EMERGENCY INTERVENTION BY A POLICE OFFICER WHEN  
A PERSON SUFFERS AN OPIOID OVERDOSE.

## AMENDMENT

LCO No.: 10024

File Copy No.: 377

House Calendar No.: 290

### **OFA Fiscal Note**

#### **State Impact:**

Agency Affected	Fund-Effect	FY 22 \$	FY 23 \$
Mental Health & Addiction Serv., Dept.	GF - Cost	96,300	99,200
State Comptroller - Fringe Benefits <sup>1</sup>	GF - Cost	39,800	41,000
Department of Emergency Services and Public Protection	GF - Cost	Up to 160,000	See Below

Note: GF=General Fund

**Municipal Impact:** None

#### **Explanation**

The amendment strikes the underlying bill and its associated fiscal impact resulting in the following impact.

Section 1 results in a cost to the Department of Mental Health and Addiction Services (DMHAS) of approximately \$96,300 in FY 22 and FY \$99,200 in 23 (with associated fringe costs of \$39,800 and \$41,000, respectively) to support an additional social worker at Troop D.

<sup>1</sup>The fringe benefit costs for most state employees are budgeted centrally in accounts administered by the Comptroller. The estimated active employee fringe benefit cost associated with most personnel changes is 41.3% of payroll in FY 22 and FY 23.

Currently, one DMHAS social worker assists state police at Troop E in de-escalating situations involving individuals with mental illness and ensures access to follow-up services.

Section 1 also results in a cost to the Department of Emergency Services and Public Protection (DESPP) of up to \$160,000<sup>2</sup> in FY 22 to train up to an additional 60 troopers in Crisis Intervention Team (CIT) training to expand the program to Troop D. FY 23 and future year training costs are dependent on how many CIT trained troopers need to be replaced. CIT training takes approximately 40 hours and costs \$125 per trooper.

Section 2 establishes a task force to study the expansion of the pilot program resulting in no fiscal impact to the state.

*The preceding Fiscal Impact statement is prepared for the benefit of the members of the General Assembly, solely for the purposes of information, summarization and explanation and does not represent the intent of the General Assembly or either chamber thereof for any purpose. In general, fiscal impacts are based upon a variety of informational sources, including the analyst's professional knowledge. Whenever applicable, agency data is consulted as part of the analysis, however final products do not necessarily reflect an assessment from any specific department.*

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<sup>2</sup> Cost is inclusive of both training fees and overtime costs to cover officers who go to training.