

# OFFICE OF FISCAL ANALYSIS

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<http://www.cga.ct.gov/ofa>

sHB-6438

AN ACT MAKING DEFICIENCY AND ADDITIONAL  
APPROPRIATIONS FOR THE FISCAL YEAR ENDING JUNE 30, 2021,  
AND CARRYING FUNDS FORWARD FOR THE BIENNIUM  
ENDING JUNE 30, 2023.

## **OFA Fiscal Note**

**State Impact:** See Below

**Municipal Impact:** None

## **Explanation**

This bill, which increases net expenditures by \$7.6 million, results in the FY 21 budget being under the sending cap by \$0.1 million. Please see the table below for detail on Sections 1 – 3 of the bill.

### **General Fund Appropriation Increases and Reductions (in millions)**

<b>Agency</b>	<b>FY 21 \$</b>
<b>Section 1 - General Fund Increases:</b>	
Department of Administrative Services	1.0
Dept. of Economic & Community Development	5.6
Office of the Chief Medical Examiner	0.5
Dept. of Mental Health & Addiction Services	8.9
State Department of Education	0.6
Dept. of Correction	4.0
Office of Policy & Management	50.0
University of Connecticut Health Center	50.0
<b>Total - General Fund Increases</b>	<b>120.6</b>
<b>Section 2 - Tourism Fund Increases:</b>	
Dept. of Economic & Community Development	15.0
<b>Total - Tourism Fund Increases</b>	<b>15.0</b>
<b>Section 3 - General Fund Reductions:</b>	

Primary Analyst: CP  
Contributing Analyst(s):

5/10/21

Agency	FY 21 \$
Dept. of Social Services	(128.0)
<b>Total - General Fund Reductions</b>	<b>(128.0)</b>

**Section 4** specifies that although \$50 million will be made available within the Operating Expenses (i.e., block grant) account to reduce an operating deficit, there will be no associated General Fund payment of fringe benefits through the Office of the Comptroller. Typically, when Operating Expenses funds defray costs of UConn Health Center employee salaries and wages, the General Fund pays the fringe benefits costs associated with those employees.

**Section 5** specifies that Office of Policy and Management (OPM) must allocate \$50 million in funds for Private Providers to support funding increases for private providers of health and human services contracted by the state. OPM shall transfer funds to the affected contracting agencies. Not later than July 1, 2021, the Secretary of OPM shall report to the appropriations committee on the amount of such funds paid to each contracted provider by contracting agency and account.

**Section 6** carries forward up to \$128,260,401 of the unexpended balance of funds appropriated to DSS under Medicaid for the following purposes:

6(1)	DSS	Up to \$1.5 million in both FY 22 and FY 23 to DSS to support increasing the personal needs allowance to \$75.
6(2)	DSS	Up to \$150,000 in both FY 22 and FY 23 to DSS for the Jewish Federation Association of Connecticut (\$100,000) and New Covenant Center (\$50,000).
6(3)	CT Airport Authority	Up to \$4 million in both FY 22 and FY 23 to the Connecticut Airport Authority.
6(4)	DEEP	Up to \$2.5 million in both FY 22 and FY 23 for deposit into the passport to the parks account.
6(5(A))	BOR	Up to \$14 million in FY 22 and \$15 million in FY 23 to the Board of Regents for Debt-Free Community College.
6(5(B))	BOR	Up to \$21,332,962 in FY 22 and \$22,165,000 in FY 23 to the Board of Regents for the community college block grant account. This will not result in associated General Fund

		payment of fringe benefits through the Office of the State Comptroller.
6(5(C))	BOR	Up to \$8,052,605 in FY 22 and \$8,822,583 in FY 23 to the Board of Regents for the Connecticut state universities block grant account. This will not result in associated General Fund payment of fringe benefits through the Office of the State Comptroller.
6(6)	UOC	Up to \$7,516,899 in FY 22 and \$8,570,352 in FY 23 to the University of Connecticut. This will not result in associated General Fund payment of fringe benefits through the Office of the State Comptroller.
6(7(A))	DCF	Up to \$300,000 in both FY 22 and FY 23 to DCF to support grants of \$100,000 each to True Colors, Inc., r kids Family Center, and Madonna Place.
6(7(B))	Various	Up to \$500,000 in both FY 22 and FY 23 to DCF for Youth Service Bureaus and Juvenile Review Boards.
6(8)	DOC	Up to \$100,000 in both FY 22 and FY 23 to DOC for a grant to EMERGE Connecticut, Inc.
6(9)	DOH	Up to \$50,000 in both FY 22 and FY 23 to DOH for a grant to House of Bread.
6(10)	DOL	Up to \$100,000 in both FY 22 and FY 23 to DOL for a grant to Stamford Cradle to Career.
6(11)	JUD	Up to \$800,000 in both FY 22 and FY 23 to JUD for grants in each year to: RYASAP Bridgeport (\$150,000), Upper Albany Neighborhood Collaborative (\$250,000), Connecticut Violence Intervention Program (\$100,000), Hartford Communities That Care (\$100,000), Street Safe Bridgeport (\$100,000), Prudence Crandall Center (\$100,000).
6(12)	OPM	Up to \$250,000 in both FY 22 and FY 23 to OPM for Project Longevity.
6(13)	SDE	Up to \$1,150,000 in both FY 22 and FY 23 to SDE for grants in each year to: Color a Positive Thought Bridgeport (\$100,000), Wilson-Gray YMCA (\$250,000), Boys & Girls Club of Stamford (\$100,000), Reach Out and Read (\$150,000), Walter Lockett Foundation (\$100,000), Andover, Hebron and Marlborough (AHM) Youth and Family Services (\$100,000), Boys & Girls Club of New London (\$100,000), Youth Arts (\$250,000).