

OFFICE OF FISCAL ANALYSIS

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sHB-6319

AN ACT CONCERNING PAYMENT RECOVERIES AND
INCENTIVES UNDER PUBLIC ASSISTANCE PROGRAMS.

OFA Fiscal Note

State Impact:

Agency Affected	Fund-Effect	FY 22 \$	FY 23 \$
Department of Administrative Services	GF - Potential Cost	See Below	See Below
Various State Agencies	GF - Cost	None	See Below

Note: GF=General Fund

Municipal Impact: None

Explanation

Section 1 of the bill could result in a cost to the Department of Administrative Services (DAS) associated with establishing timely notification requirements. To the extent DAS is required to complete a financial accounting and notification process beyond what is currently required, the agency will incur additional staff and associated administrative costs.

Section 2 of the bill results in a cost to certain state agencies by expanding the Office of Policy and Management (OPM) pilot incentive program to all nonprofit human services providers.¹

The cost to state contracting agencies is contingent on the magnitude of savings retained by providers, which cannot be determined at this time. It is anticipated that FY 22 program costs will be incurred in FY 23 when the reporting of program payments and

¹ This assumes the bill applies to certain contracts administering state funds.

expenditures is finalized.

The Out Years

The annualized ongoing fiscal impact identified above would continue into the future (1) subject to inflation and (2) based on cost savings achieved by providers.