

OFFICE OF FISCAL ANALYSIS

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HB-5737

AN ACT CREATING A VETERANS AND MILITARY TOURISM TRAIL.

OFA Fiscal Note

State Impact:

Agency Affected	Fund-Effect	FY 22 \$	FY 23 \$
Department of Economic & Community Development	Tourism Fund - Cost	up to 50,000	up to 10,000

Municipal Impact: None

Explanation

Implementing the tourism trail that the bill requires is anticipated to cost up to \$50,000 to cover start-up costs and then up to \$10,000 annually thereafter to maintain the trail. These estimates assume the Department of Economic and Community Development is able to leverage existing state resources to conduct the necessary historical research, build out and host a commercial website, design and produce printed materials.

The Out Years

The annualized ongoing fiscal impact identified above would continue into the future subject to inflation.