

# OFFICE OF FISCAL ANALYSIS

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sHB-5698

AN ACT ESTABLISHING A PILOT PROGRAM FOR THE  
COLLECTION OF ADVERSE CHILDHOOD EXPERIENCES DATA.

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## ***OFA Fiscal Note***

### ***State Impact:***

Agency Affected	Fund-Effect	FY 22 \$	FY 23 \$
Education, Dept.	GF - Cost	Up to \$65,000	Up to \$100,000

Note: GF=General Fund

***Municipal Impact:*** None

### ***Explanation***

The bill results in a cost of up to \$65,000 in FY 22 and up to \$100,000 in FY 23 to the State Department of Education (SDE) associated with developing, administering, and reporting an adverse childhood experiences pilot program. The costs to SDE are based on the development of similar survey-related pilot programs and consist of up to \$15,000 for survey development and up to \$50,000 for the training of SDE staff training and local and regional school district personnel (including substitute teacher time). Both the development and training costs are one-time costs, incurred in FY 22. Up to an additional \$100,000 cost will be incurred in FY 23 for survey administration and reporting materials, staff time, and analysis of the collected data.

### ***The Out Years***

There are no out year costs.