



General Assembly

February Session, 2020

Governor's Bill No. 5005

LCO No. 610



Referred to Committee on APPROPRIATIONS

Introduced by:

REP. ARESIMOWICZ, 30th Dist.

REP. RITTER M., 1st Dist.

SEN. LOONEY, 11th Dist.

SEN. DUFF, 25th Dist.

**AN ACT ADJUSTING THE STATE BUDGET FOR THE BIENNIUM
ENDING JUNE 30, 2021.**

Be it enacted by the Senate and House of Representatives in General
Assembly convened:

- 1 Section 1. (*Effective July 1, 2020*) The amounts appropriated for the
2 fiscal year ending June 30, 2021, in section 1 of public act 19-117, as
3 amended by section 7 of public act 19-1 of the December special session,
4 regarding the GENERAL FUND are amended to read as follows:

T1		2020-2021	
T2	LEGISLATIVE		
T3			
T4	LEGISLATIVE MANAGEMENT		
T5	Personal Services	50,000,000	
T6	Other Expenses	14,930,000	
T7	Equipment	1,172,000	
T8	Flag Restoration	65,000	
T9	Minor Capital Improvements	1,800,000	

T10	Interim Salary/Caucus Offices	536,102	
T11	Redistricting	475,000	
T12	Old State House	600,000	
T13	Interstate Conference Fund	425,400	
T14	New England Board of Higher Education	183,750	
T15	AGENCY TOTAL	70,187,252	
T16			
T17	AUDITORS OF PUBLIC ACCOUNTS		
T18	Personal Services	12,196,119	
T19	Other Expenses	272,143	
T20	AGENCY TOTAL	12,468,262	
T21			
T22	COMMISSION ON WOMEN, CHILDREN, SENIORS, EQUITY AND OPPORTUNITY		
T23	Personal Services	636,000	
T24	Other Expenses	60,000	
T25	AGENCY TOTAL	696,000	
T26			
T27	GENERAL GOVERNMENT		
T28			
T29	GOVERNOR'S OFFICE		
T30	Personal Services	2,154,748	
T31	Other Expenses	174,483	
T32	New England Governors' Conference	74,391	
T33	National Governors' Association	106,600	
T34	AGENCY TOTAL	2,510,222	
T35			
T36	SECRETARY OF THE STATE		
T37	Personal Services	[2,826,337]	<u>2,921,337</u>
T38	Other Expenses	1,606,594	
T39	Commercial Recording Division	4,819,503	
T40	AGENCY TOTAL	[9,252,434]	<u>9,347,434</u>
T41			
T42	LIEUTENANT GOVERNOR'S OFFICE		
T43	Personal Services	648,244	
T44	Other Expenses	57,251	

T45	AGENCY TOTAL	705,495	
T46			
T47	ELECTIONS ENFORCEMENT COMMISSION		
T48	Elections Enforcement Commission	3,589,636	
T49			
T50	OFFICE OF STATE ETHICS		
T51	<u>Information Technology Initiatives</u>		<u>126,086</u>
T52	Office of State Ethics	1,610,143	
T53	AGENCY TOTAL	[1,610,143]	<u>1,736,229</u>
T54			
T55	FREEDOM OF INFORMATION COMMISSION		
T56	Freedom of Information Commission	[1,707,192]	<u>1,785,229</u>
T57			
T58	STATE TREASURER		
T59	Personal Services	3,052,378	
T60	Other Expenses	124,999	
T61	AGENCY TOTAL	3,177,377	
T62			
T63	STATE COMPROLLER		
T64	Personal Services	[24,235,594]	<u>24,322,989</u>
T65	Other Expenses	5,199,293	
T66	AGENCY TOTAL	[29,434,887]	<u>29,522,282</u>
T67			
T68	DEPARTMENT OF REVENUE SERVICES		
T69	Personal Services	[58,985,625]	<u>58,403,532</u>
T70	Other Expenses	[7,332,623]	<u>6,932,623</u>
T71	AGENCY TOTAL	[66,318,248]	<u>65,336,155</u>
T72			
T73	OFFICE OF GOVERNMENTAL ACCOUNTABILITY		
T74	Other Expenses	32,287	
T75	Child Fatality Review Panel	108,354	
T76	Contracting Standards Board	176,909	
T77	Judicial Review Council	132,963	
T78	Judicial Selection Commission	91,816	
T79	Office of the Child Advocate	711,931	
T80	Office of the Victim Advocate	428,651	
T81	Board of Firearms Permit Examiners	121,016	

T82	AGENCY TOTAL	1,803,927	
T83			
T84	OFFICE OF POLICY AND MANAGEMENT		
T85	Personal Services	[11,679,172]	<u>18,085,182</u>
T86	Other Expenses	[1,188,684]	<u>2,081,286</u>
T87	Automated Budget System and Data Base Link	26,776	
T88	Justice Assistance Grants	826,328	
T89	Project Longevity	[998,750]	<u>748,537</u>
T90	<u>Office of Workforce Competitiveness</u>		<u>693,112</u>
T91	Tax Relief For Elderly Renters	25,020,226	
T92	[Private Providers	6,000,000]	
T93	MRDA	[500,000]	<u>250,000</u>
T94	Reimbursement to Towns for Loss of Taxes on State Property	54,944,031	
T95	Reimbursements to Towns for Private Tax-Exempt Property	109,889,434	
T96	Reimbursement Property Tax - Disability Exemption	364,713	
T97	Distressed Municipalities	1,500,000	
T98	Property Tax Relief Elderly Freeze Program	[40,000]	<u>18,000</u>
T99	Property Tax Relief for Veterans	2,708,107	
T100	Municipal Revenue Sharing	36,819,135	
T101	Municipal Transition	32,331,732	
T102	Municipal Stabilization Grant	38,253,335	
T103	Municipal Restructuring	7,300,000	
T104	AGENCY TOTAL	[330,390,423]	<u>331,859,934</u>
T105			
T106	DEPARTMENT OF VETERANS AFFAIRS		
T107	Personal Services	[20,415,930]	<u>20,151,074</u>
T108	Other Expenses	[2,903,207]	<u>2,803,207</u>
T109	SSMF Administration	511,396	
T110	Burial Expenses	6,666	
T111	Headstones	[307,834]	<u>207,834</u>
T112	AGENCY TOTAL	[24,145,033]	<u>23,680,177</u>
T113			
T114	DEPARTMENT OF ADMINISTRATIVE SERVICES		

T115	Personal Services	[51,482,515]	<u>64,918,570</u>
T116	Other Expenses	[31,181,530]	<u>30,684,413</u>
T117	<u>Tuition Reimbursement - Training and Travel</u>		<u>397,000</u>
T118	<u>Special Labor Management</u>		<u>75,000</u>
T119	Loss Control Risk Management	92,634	
T120	Employees' Review Board	17,611	
T121	Surety Bonds for State Officials and Employees	73,500	
T122	<u>Quality of Work-Life</u>		<u>200,000</u>
T123	Refunds Of Collections	[21,453]	<u>19,453</u>
T124	Rents and Moving	[10,571,577]	<u>4,610,985</u>
T125	W. C. Administrator	5,000,000	
T126	State Insurance and Risk Mgmt Operations	12,239,855	
T127	IT Services	[16,325,576]	<u>19,136,652</u>
T128	Firefighters Fund	400,000	
T129	AGENCY TOTAL	[127,406,251]	<u>137,865,673</u>
T130			
T131	ATTORNEY GENERAL		
T132	Personal Services	[30,870,633]	<u>33,228,312</u>
T133	Other Expenses	1,019,910	
T134	AGENCY TOTAL	[31,890,543]	<u>34,248,222</u>
T135			
T136	DIVISION OF CRIMINAL JUSTICE		
T137	Personal Services	[46,809,521]	<u>46,659,521</u>
T138	Other Expenses	[2,394,240]	<u>2,361,924</u>
T139	Witness Protection	164,148	
T140	Training And Education	27,398	
T141	Expert Witnesses	135,413	
T142	Medicaid Fraud Control	1,254,282	
T143	Criminal Justice Commission	409	
T144	Cold Case Unit	228,213	
T145	Shooting Taskforce	1,127,052	
T146	AGENCY TOTAL	[52,140,676]	<u>51,958,360</u>
T147			
T148	REGULATION AND PROTECTION		
T149			
T150	DEPARTMENT OF EMERGENCY SERVICES AND PUBLIC PROTECTION		

T151	Personal Services	[145,635,390]	<u>162,041,328</u>
T152	Other Expenses	[28,349,417]	<u>31,897,501</u>
T153	Stress Reduction	25,354	
T154	Fleet Purchase	[5,581,737]	<u>6,883,891</u>
T155	Workers' Compensation Claims	4,136,817	
T156	Criminal Justice Information System	2,684,610	
T157	Fire Training School - Willimantic	150,076	
T158	Maintenance of County Base Fire Radio Network	19,528	
T159	Maintenance of State-Wide Fire Radio Network	12,997	
T160	Police Association of Connecticut	172,353	
T161	Connecticut State Firefighter's Association	176,625	
T162	Fire Training School - Torrington	81,367	
T163	Fire Training School - New Haven	48,364	
T164	Fire Training School - Derby	37,139	
T165	Fire Training School - Wolcott	100,162	
T166	Fire Training School - Fairfield	70,395	
T167	Fire Training School - Hartford	169,336	
T168	Fire Training School - Middletown	68,470	
T169	Fire Training School - Stamford	55,432	
T170	AGENCY TOTAL	[187,575,569]	<u>208,831,745</u>
T171			
T172	MILITARY DEPARTMENT		
T173	Personal Services	[2,945,438]	<u>2,968,972</u>
T174	Other Expenses	2,171,221	
T175	Honor Guards	469,000	
T176	Veteran's Service Bonuses	93,333	
T177	AGENCY TOTAL	[5,678,992]	<u>5,702,526</u>
T178			
T179	DEPARTMENT OF CONSUMER PROTECTION		
T180	Personal Services	[14,110,498]	<u>14,222,810</u>
T181	Other Expenses	[1,148,428]	<u>1,158,889</u>
T182	AGENCY TOTAL	[15,258,926]	<u>15,381,699</u>
T183			
T184	LABOR DEPARTMENT		
T185	Personal Services	[9,610,588]	<u>9,391,869</u>
T186	Other Expenses	[1,014,985]	<u>1,050,180</u>
T187	[CETC Workforce	567,979]	

T188	Workforce Investment Act	34,614,361	
T189	Job Funnels Projects	700,000	
T190	Connecticut's Youth Employment Program	[5,000,096]	<u>4,500,096</u>
T191	Jobs First Employment Services	12,562,412	
T192	Apprenticeship Program	499,921	
T193	<u>Spanish-American Merchants Association</u>		<u>454,694</u>
T194	Connecticut Career Resource Network	116,385	
T195	STRIVE	76,058	
T196	Opportunities for Long Term Unemployed	3,104,573	
T197	Veterans' Opportunity Pilot	240,823	
T198	Second Chance Initiative	311,594	
T199	Cradle To Career	100,000	
T200	New Haven Jobs Funnel	[350,000]	<u>450,000</u>
T201	Healthcare Apprenticeship Initiative	500,000	
T202	Manufacturing Pipeline Initiative	2,003,251	
T203	Workforce Training Authority	500,000	
T204	AGENCY TOTAL	[71,873,026]	<u>71,176,217</u>
T205			
T206	COMMISSION ON HUMAN RIGHTS AND OPPORTUNITIES		
T207	Personal Services	6,426,842	
T208	Other Expenses	289,958	
T209	Martin Luther King, Jr. Commission	5,977	
T210	AGENCY TOTAL	6,722,777	
T211			
T212	CONSERVATION AND DEVELOPMENT		
T213			
T214	DEPARTMENT OF AGRICULTURE		
T215	Personal Services	3,985,079	
T216	Other Expenses	[800,959]	<u>743,099</u>
T217	Senior Food Vouchers	354,104	
T218	Dairy Farmer – Agriculture Sustainability	1,000,000	
T219	WIC Coupon Program for Fresh Produce	167,938	
T220	AGENCY TOTAL	[6,308,080]	<u>6,250,220</u>

T221			
T222	DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION		
T223	Personal Services	[20,881,883]	<u>19,896,704</u>
T224	Other Expenses	[449,569]	<u>349,569</u>
T225	Mosquito Control	[236,055]	<u>538,143</u>
T226	State Superfund Site Maintenance	399,577	
T227	Laboratory Fees	129,015	
T228	Dam Maintenance	124,850	
T229	Emergency Spill Response	[6,763,389]	<u>6,462,389</u>
T230	Solid Waste Management	3,751,297	
T231	Underground Storage Tank	921,535	
T232	Clean Air	4,117,754	
T233	Environmental Conservation	[5,010,909]	<u>4,427,223</u>
T234	Environmental Quality	[8,898,044]	<u>9,217,081</u>
T235	Fish Hatcheries	[2,161,194]	<u>2,361,194</u>
T236	Interstate Environmental Commission	3,333	
T237	New England Interstate Water Pollution Commission	26,554	
T238	Northeast Interstate Forest Fire Compact	3,082	
T239	Connecticut River Valley Flood Control Commission	30,295	
T240	Thames River Valley Flood Control Commission	45,151	
T241	AGENCY TOTAL	[53,953,486]	<u>52,804,746</u>
T242			
T243	DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT		
T244	Personal Services	[7,773,044]	<u>7,715,530</u>
T245	Other Expenses	[664,382]	<u>651,094</u>
T246	[Spanish-American Merchants Association	454,694]	
T247	Office of Military Affairs	[202,411]	<u>197,411</u>
T248	CCAT-CT Manufacturing Supply Chain	100,000	
T249	Capital Region Development Authority	6,249,121	
T250	Manufacturing Growth Initiative	150,000	

T251	Hartford 2000	[20,000]	<u>10,000</u>
T252	AGENCY TOTAL	[15,613,652]	<u>15,073,156</u>
T253			
T254	DEPARTMENT OF HOUSING		
T255	Personal Services	1,953,445	
T256	Other Expenses	164,893	
T257	Elderly Rental Registry and Counselors	1,014,722	
T258	Homeless Youth	2,292,929	
T259	Subsidized Assisted Living Demonstration	2,678,000	
T260	Congregate Facilities Operation Costs	7,189,480	
T261	Elderly Congregate Rent Subsidy	1,942,424	
T262	Housing/Homeless Services	[85,779,130]	<u>84,685,135</u>
T263	Housing/Homeless Services - Municipality	575,226	
T264	AGENCY TOTAL	[103,590,249]	<u>102,496,254</u>
T265			
T266	AGRICULTURAL EXPERIMENT STATION		
T267	Personal Services	6,012,727	
T268	Other Expenses	865,032	
T269	Mosquito and Tick Disease Prevention	[522,880]	<u>672,880</u>
T270	Wildlife Disease Prevention	99,149	
T271	AGENCY TOTAL	[7,499,788]	<u>7,649,788</u>
T272			
T273	HEALTH AND HOSPITALS		
T274			
T275	DEPARTMENT OF PUBLIC HEALTH		
T276	Personal Services	[36,847,046]	<u>36,427,111</u>
T277	Other Expenses	[7,618,240]	<u>7,768,240</u>
T278	LGBTQ Health and Human Services Network	250,000	
T279	Community Health Services	[1,486,753]	<u>2,986,753</u>
T280	Rape Crisis	548,128	
T281	Local and District Departments of Health	4,210,499	
T282	School Based Health Clinics	[10,550,187]	<u>10,675,339</u>

T283	AGENCY TOTAL	[61,510,853]	<u>62,866,070</u>
T284			
T285	OFFICE OF HEALTH STRATEGY		
T286	Personal Services	2,111,198	
T287	Other Expenses	38,042	
T288	<u>Health Care Cost Growth Benchmark</u>		<u>577,414</u>
T289	AGENCY TOTAL	[2,149,240]	<u>2,726,654</u>
T290			
T291	OFFICE OF THE CHIEF MEDICAL EXAMINER		
T292	Personal Services	[5,838,564]	<u>5,862,570</u>
T293	Other Expenses	1,442,198	
T294	Equipment	23,310	
T295	Medicolegal Investigations	22,150	
T296	AGENCY TOTAL	[7,326,222]	<u>7,350,228</u>
T297			
T298	DEPARTMENT OF DEVELOPMENTAL SERVICES		
T299	Personal Services	[209,745,951]	<u>206,370,025</u>
T300	Other Expenses	15,069,356	
T301	Housing Supports and Services	1,400,000	
T302	Family Support Grants	3,700,840	
T303	Clinical Services	2,337,724	
T304	Workers' Compensation Claims	15,404,040	
T305	Behavioral Services Program	[22,571,979]	<u>20,571,979</u>
T306	Supplemental Payments for Medical Services	3,008,132	
T307	ID Partnership Initiatives	1,529,000	
T308	Emergency Placements	5,630,000	
T309	Rent Subsidy Program	[4,782,312]	<u>5,560,872</u>
T310	Employment Opportunities and Day Services	289,183,217	
T311	AGENCY TOTAL	[574,362,551]	<u>569,765,185</u>
T312			
T313	DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES		
T314	Personal Services	[213,878,173]	<u>210,231,000</u>
T315	Other Expenses	25,171,554	
T316	Housing Supports and Services	[22,966,163]	<u>22,983,726</u>

T317	Managed Service System	[56,333,880]	<u>56,375,070</u>
T318	Legal Services	706,179	
T319	Connecticut Mental Health Center	7,848,323	
T320	Professional Services	12,900,697	
T321	General Assistance Managed Care	[40,722,054]	<u>40,728,850</u>
T322	Workers' Compensation Claims	15,021,165	
T323	Nursing Home Screening	652,784	
T324	Young Adult Services	[77,970,521]	<u>78,006,177</u>
T325	TBI Community Services	[8,452,441]	<u>8,452,896</u>
T326	Behavioral Health Medications	6,720,754	
T327	Medicaid Adult Rehabilitation Option	4,184,260	
T328	Discharge and Diversion Services	[24,216,478]	<u>27,236,507</u>
T329	Home and Community Based Services	[22,220,669]	<u>22,221,649</u>
T330	Nursing Home Contract	409,594	
T331	Katie Blair House	15,150	
T332	Forensic Services	[10,275,522]	<u>10,278,690</u>
T333	Grants for Substance Abuse Services	[17,913,225]	<u>17,986,155</u>
T334	Grants for Mental Health Services	[66,316,598]	<u>66,386,747</u>
T335	Employment Opportunities	[8,791,514]	<u>8,803,478</u>
T336	AGENCY TOTAL	[643,687,698]	<u>643,321,405</u>
T337			
T338	PSYCHIATRIC SECURITY REVIEW BOARD		
T339	Personal Services	299,756	
T340	Other Expenses	25,068	
T341	AGENCY TOTAL	324,824	
T342			
T343	HUMAN SERVICES		
T344			
T345	DEPARTMENT OF SOCIAL SERVICES		
T346	Personal Services	[139,336,819]	<u>136,898,218</u>
T347	Other Expenses	[147,663,485]	<u>144,235,659</u>
T348	Genetic Tests in Paternity Actions	81,906	
T349	HUSKY B Program	[14,830,000]	<u>15,530,000</u>
T350	Medicaid	[2,826,174,660]	<u>2,879,365,660</u>
T351	Old Age Assistance	[43,569,500]	<u>39,261,644</u>
T352	Aid To The Blind	[523,900]	<u>533,900</u>
T353	Aid To The Disabled	[59,683,700]	<u>52,802,791</u>

T354	Temporary Family Assistance - TANF	[58,374,200]	<u>55,274,200</u>
T355	Emergency Assistance	1	
T356	Food Stamp Training Expenses	9,832	
T357	DMHAS-Disproportionate Share	108,935,000	
T358	Connecticut Home Care Program	[37,830,000]	<u>37,230,000</u>
T359	Human Resource Development-Hispanic Programs	1,546,885	
T360	Community Residential Services	[638,014,602]	<u>636,884,602</u>
T361	Safety Net Services	1,334,544	
T362	Refunds Of Collections	94,699	
T363	Services for Persons With Disabilities	276,362	
T364	Nutrition Assistance	749,040	
T365	State Administered General Assistance	[17,722,600]	<u>18,822,600</u>
T366	Connecticut Children's Medical Center	10,125,737	
T367	Community Services	1,805,376	
T368	Human Services Infrastructure Community Action Program	[3,292,432]	<u>3,293,949</u>
T369	Teen Pregnancy Prevention	1,255,827	
T370	Domestic Violence Shelters	[5,289,049]	<u>5,293,062</u>
T371	Hospital Supplemental Payments	[548,331,102]	<u>548,300,000</u>
T372	Teen Pregnancy Prevention - Municipality	98,281	
T373	AGENCY TOTAL	[4,666,949,539]	<u>4,700,039,775</u>
T374			
T375	DEPARTMENT OF AGING AND DISABILITY SERVICES		
T376	Personal Services	[7,408,609]	<u>7,053,187</u>
T377	Other Expenses	1,422,517	
T378	Educational Aid for Children - Blind or Visually Impaired	4,337,011	
T379	Employment Opportunities - Blind & Disabled	[1,021,990]	<u>403,000</u>
T380	Vocational Rehabilitation - Disabled	[7,279,075]	<u>7,701,016</u>
T381	Supplementary Relief and Services	44,847	
T382	Special Training for the Deaf Blind	[265,269]	<u>265,738</u>
T383	Connecticut Radio Information Service	70,194	
T384	Independent Living Centers	[612,725]	<u>612,972</u>

T385	Programs for Senior Citizens	[3,278,743]	<u>3,578,743</u>
T386	Elderly Nutrition	[2,626,390]	<u>2,836,896</u>
T387	AGENCY TOTAL	[28,367,370]	<u>28,326,121</u>
T388			
T389	EDUCATION		
T390			
T391	DEPARTMENT OF EDUCATION		
T392	Personal Services	[17,534,577]	<u>16,428,580</u>
T393	Other Expenses	3,035,381	
T394	Development of Mastery Exams Grades 4, 6, and 8	10,490,334	
T395	Primary Mental Health	345,288	
T396	Leadership, Education, Athletics in Partnership (LEAP)	312,211	
T397	Adult Education Action	194,534	
T398	[Connecticut Writing Project	20,250]	
T399	Neighborhood Youth Centers	[613,866]	<u>438,866</u>
T400	Sheff Settlement	10,277,534	
T401	[Parent Trust Fund Program	267,193]	
T402	Regional Vocational-Technical School System	140,398,647	
T403	Commissioner's Network	[10,009,398]	<u>9,759,398</u>
T404	Local Charter Schools	690,000	
T405	[Bridges to Success	27,000]	
T406	Talent Development	2,183,986	
T407	School-Based Diversion Initiative	900,000	
T408	Technical High Schools Other Expenses	22,668,577	
T409	EdSight	1,100,273	
T410	Sheff Transportation	45,781,798	
T411	Curriculum and Standards	2,215,782	
T412	American School For The Deaf	[8,357,514]	<u>8,157,514</u>
T413	Regional Education Services	262,500	
T414	Family Resource Centers	5,802,710	
T415	Charter Schools	[124,678,750]	<u>120,071,250</u>
T416	Child Nutrition State Match	2,354,000	
T417	Health Foods Initiative	4,151,463	
T418	Vocational Agriculture	15,124,200	
T419	Adult Education	20,383,960	
T420	Health and Welfare Services Pupils Private Schools	3,438,415	

T421	Education Equalization Grants	[2,092,033,975]	<u>2,094,348,386</u>
T422	Bilingual Education	[3,177,112]	<u>1,916,130</u>
T423	Priority School Districts	30,818,778	
T424	Interdistrict Cooperation	1,537,500	
T425	School Breakfast Program	2,158,900	
T426	Excess Cost - Student Based	140,619,782	
T427	Open Choice Program	27,682,027	
T428	Magnet Schools	306,033,302	
T429	After School Program	[5,750,695]	<u>5,220,695</u>
T430	Extended School Hours	2,919,883	
T431	School Accountability	3,412,207	
T432	AGENCY TOTAL	[3,069,764,302]	<u>3,063,634,791</u>
T433			
T434	OFFICE OF EARLY CHILDHOOD		
T435	Personal Services	9,156,554	
T436	Other Expenses	458,987	
T437	Birth to Three	[23,452,407]	<u>26,404,636</u>
T438	Evenstart	295,456	
T439	2Gen - TANF	412,500	
T440	Nurturing Families Network	10,278,822	
T441	Head Start Services	5,083,238	
T442	Care4Kids TANF/CCDF	[59,527,096]	<u>58,927,096</u>
T443	Child Care Quality Enhancements	6,855,033	
T444	Early Head Start-Child Care Partnership	[100,000]	<u>1,464,772</u>
T445	Early Care and Education	[130,548,399]	<u>128,850,129</u>
T446	Smart Start	3,325,000	
T447	AGENCY TOTAL	[249,493,492]	<u>251,512,223</u>
T448			
T449	STATE LIBRARY		
T450	Personal Services	5,364,021	
T451	Other Expenses	421,879	
T452	State-Wide Digital Library	1,575,174	
T453	Interlibrary Loan Delivery Service	266,392	
T454	Legal/Legislative Library Materials	574,540	
T455	Support Cooperating Library Service Units	124,402	
T456	Connecticard Payments	703,638	
T457	AGENCY TOTAL	9,030,046	
T458			
T459	OFFICE OF HIGHER EDUCATION		

T460	Personal Services	1,535,334	
T461	Other Expenses	166,466	
T462	Minority Advancement Program	1,619,090	
T463	National Service Act	244,912	
T464	Minority Teacher Incentive Program	570,134	
T465	Roberta B. Willis Scholarship Fund	33,388,637	
T466	AGENCY TOTAL	37,524,573	
T467			
T468	UNIVERSITY OF CONNECTICUT		
T469	Operating Expenses	[208,979,109]	<u>206,376,510</u>
T470	Workers' Compensation Claims	2,271,228	
T471	AGENCY TOTAL	[211,250,337]	<u>208,647,738</u>
T472			
T473	UNIVERSITY OF CONNECTICUT HEALTH CENTER		
T474	Operating Expenses	116,556,690	
T475	AHEC	375,832	
T476	Workers' Compensation Claims	2,917,484	
T477	Bioscience	16,000,000	
T478	<u>Temporary Operating Subsidy</u>		<u>33,200,000</u>
T479	AGENCY TOTAL	[135,850,006]	<u>169,050,006</u>
T480			
T481	TEACHERS' RETIREMENT BOARD		
T482	Personal Services	[1,722,838]	<u>1,732,188</u>
T483	Other Expenses	[544,727]	<u>539,227</u>
T484	Retirement Contributions	[1,248,029,000]	<u>1,249,835,000</u>
T485	Retirees Health Service Cost	[29,849,400]	<u>26,127,360</u>
T486	Municipal Retiree Health Insurance Costs	5,535,640	
T487	AGENCY TOTAL	[1,285,681,605]	<u>1,283,769,415</u>
T488			
T489	CONNECTICUT STATE COLLEGES AND UNIVERSITIES		
T490	Workers' Compensation Claims	3,289,276	
T491	Charter Oak State College	3,284,028	
T492	Community Tech College System	149,218,817	
T493	Connecticut State University	153,315,495	
T494	Board of Regents	408,341	
T495	Developmental Services	8,912,702	
T496	Outcomes-Based Funding Incentive	1,202,027	

T497	Institute for Municipal and Regional Policy	400,000	
T498	Debt Free Community College		<u>4,581,126</u>
T499	AGENCY TOTAL	[320,030,686]	<u>324,611,812</u>
T500			
T501	CORRECTIONS		
T502			
T503	DEPARTMENT OF CORRECTION		
T504	Personal Services	[412,958,209]	<u>408,292,703</u>
T505	Other Expenses	[69,596,565]	<u>71,132,493</u>
T506	Stress Management		<u>10,000</u>
T507	Workers' Compensation Claims	[31,115,914]	<u>30,115,914</u>
T508	Inmate Medical Services	107,970,535	
T509	Board of Pardons and Paroles	[6,927,233]	<u>6,861,553</u>
T510	STRIDE	73,342	
T511	Aid to Paroled and Discharged Inmates	3,000	
T512	Legal Services To Prisoners	797,000	
T513	Volunteer Services	87,725	
T514	Community Support Services	[34,129,544]	<u>34,156,924</u>
T515	AGENCY TOTAL	[663,659,067]	<u>659,501,189</u>
T516			
T517	DEPARTMENT OF CHILDREN AND FAMILIES		
T518	Personal Services	[279,496,655]	<u>276,288,753</u>
T519	Other Expenses	[29,160,237]	<u>29,052,237</u>
T520	Workers' Compensation Claims	[10,158,413]	<u>10,075,149</u>
T521	Family Support Services	946,451	
T522	Differential Response System	[15,812,975]	<u>15,813,017</u>
T523	Regional Behavioral Health Consultation	1,646,024	
T524	Health Assessment and Consultation	[1,415,723]	<u>1,420,077</u>
T525	Grants for Psychiatric Clinics for Children	[16,182,464]	<u>16,192,118</u>
T526	Day Treatment Centers for Children	[7,275,589]	<u>7,282,575</u>
T527	Child Abuse and Neglect Intervention	[9,874,101]	<u>9,877,146</u>
T528	Community Based Prevention Programs	7,527,785	
T529	Family Violence Outreach and Counseling	3,745,395	

T530	Supportive Housing	19,886,064	
T531	No Nexus Special Education	[1,952,268]	<u>2,646,782</u>
T532	Family Preservation Services	6,593,987	
T533	Substance Abuse Treatment	[8,629,640]	<u>8,631,745</u>
T534	Child Welfare Support Services	2,560,026	
T535	Board and Care for Children - Adoption	[104,750,134]	<u>107,267,140</u>
T536	Board and Care for Children - Foster	[135,981,796]	<u>137,277,862</u>
T537	Board and Care for Children - Short-term and Residential	[88,983,554]	<u>83,825,005</u>
T538	Individualized Family Supports	[5,885,205]	<u>5,705,952</u>
T539	Community Kidcare	[44,103,938]	<u>44,108,590</u>
T540	Covenant to Care	[161,412]	<u>161,778</u>
T541	Juvenile Review Boards	[1,315,147]	<u>1,317,888</u>
T542	Youth Transition and Success Programs	[450,000]	<u>100,000</u>
T543	Youth Service Bureaus	2,626,772	
T544	Youth Service Bureau Enhancement	1,093,973	
T545	AGENCY TOTAL	[808,215,728]	<u>803,670,291</u>
T546			
T547	JUDICIAL		
T548			
T549	JUDICIAL DEPARTMENT		
T550	Personal Services	[353,827,190]	<u>355,580,710</u>
T551	Other Expenses	[60,339,025]	<u>60,426,701</u>
T552	Forensic Sex Evidence Exams	1,348,010	
T553	Alternative Incarceration Program	50,257,733	
T554	Justice Education Center, Inc.	469,714	
T555	Juvenile Alternative Incarceration	20,063,056	
T556	Probate Court	12,500,000	
T557	Workers' Compensation Claims	6,042,106	
T558	Youthful Offender Services	9,725,677	
T559	Victim Security Account	8,792	
T560	Children of Incarcerated Parents	493,728	
T561	Legal Aid	1,397,144	
T562	Youth Violence Initiative	1,939,758	
T563	Youth Services Prevention	3,311,078	
T564	Children's Law Center	92,445	
T565	Juvenile Planning	430,000	
T566	Juvenile Justice Outreach Services	19,455,142	

T567	Board and Care for Children - Short-term and Residential	7,732,474	
T568	AGENCY TOTAL	[549,433,072]	<u>551,274,268</u>
T569			
T570	PUBLIC DEFENDER SERVICES COMMISSION		
T571	Personal Services	[42,299,163]	<u>42,676,768</u>
T572	Other Expenses	[1,181,163]	<u>1,568,565</u>
T573	Assigned Counsel - Criminal	[22,442,284]	<u>22,826,284</u>
T574	Expert Witnesses	2,875,604	
T575	Training And Education	119,748	
T576	AGENCY TOTAL	[68,917,962]	<u>70,066,969</u>
T577			
T578	NON-FUNCTIONAL		
T579			
T580	DEBT SERVICE - STATE TREASURER		
T581	Debt Service	[1,967,208,185]	<u>1,952,208,185</u>
T582	UConn 2000 - Debt Service	221,406,539	
T583	CHEFA Day Care Security	5,500,000	
T584	Pension Obligation Bonds - TRB	118,400,521	
T585	Municipal Restructuring	56,314,629	
T586	AGENCY TOTAL	[2,368,829,874]	<u>2,353,829,874</u>
T587			
T588	STATE COMPTRROLLER - MISCELLANEOUS		
T589	Nonfunctional - Change to Accruals	22,326,243	
T590			
T591	STATE COMPTRROLLER - FRINGE BENEFITS		
T592	Unemployment Compensation	4,974,400	
T593	Higher Education Alternative Retirement System	[24,034,700]	<u>12,034,700</u>
T594	Pensions and Retirements - Other Statutory	2,029,134	
T595	Judges and Compensation Commissioners Retirement	[28,522,111]	<u>31,893,463</u>
T596	Insurance - Group Life	8,770,200	
T597	Employers Social Security Tax	[218,208,651]	<u>219,432,018</u>
T598	State Employees Health Service Cost	[715,320,807]	<u>699,941,507</u>

T599	Retired State Employees Health Service Cost	[847,309,000]	<u>767,319,000</u>
T600	Tuition Reimbursement - Training and Travel	[3,508,500]	<u>3,623,500</u>
T601	Other Post Employment Benefits	[83,648,639]	<u>83,633,339</u>
T602	SERS Defined Contribution Match	[3,257,268]	<u>3,276,368</u>
T603	State Employees Retirement Contributions - Normal Cost	[149,045,118]	<u>150,773,215</u>
T604	State Employees Retirement Contributions - UAL	[1,246,717,529]	<u>1,173,038,415</u>
T605	AGENCY TOTAL	[3,335,346,057]	<u>3,160,739,259</u>
T606			
T607	RESERVE FOR SALARY ADJUSTMENTS		
T608	Reserve For Salary Adjustments	[23,893,500]	<u>6,319,358</u>
T609			
T610	WORKERS' COMPENSATION CLAIMS - ADMINISTRATIVE SERVICES		
T611	Workers' Compensation Claims	8,259,800	
T612			
T613	TOTAL - GENERAL FUND	[20,395,693,193]	<u>20,273,055,111</u>
T614			
T615	LESS:		
T616			
T617	Unallocated Lapse	-26,215,570	
T618	Unallocated Lapse - Judicial	-5,000,000	
T619	<u>Reduce Legislative Branch Funding</u>		<u>-6,019,000</u>
T620	<u>Reduce Judicial Branch Funding</u>		<u>-9,865,315</u>
T621	<u>Reduce Elections Enforcement Commission, Office of State Ethics and Freedom of Information Commission Funding</u>		<u>-286,944</u>
T622	Statewide Hiring Reduction	-7,000,000	
T623	Contract Savings Initiatives	-15,000,000	
T624	[Pension and Healthcare Savings	-256,200,000]	
T625			
T626	NET - GENERAL FUND	[20,086,277,623]	<u>20,203,668,282</u>

5 Sec. 2. (Effective July 1, 2020) The amounts appropriated for the fiscal
6 year ending June 30, 2021, in section 2 of public act 19-117 regarding the

7 SPECIAL TRANSPORTATION FUND are amended to read as follows:

T627		2020-2021	
T628	GENERAL GOVERNMENT		
T629			
T630	<u>OFFICE OF POLICY AND MANAGEMENT</u>		
T631	<u>Personal Services</u>		<u>434,823</u>
T632			
T633	DEPARTMENT OF ADMINISTRATIVE SERVICES		
T634	<u>Personal Services</u>		<u>2,706,510</u>
T635	State Insurance and Risk Mgmt Operations	8,934,370	
T636	<u>IT Services</u>		<u>912,959</u>
T637	AGENCY TOTAL	<u>[8,934,370]</u>	<u>12,553,839</u>
T638			
T639	REGULATION AND PROTECTION		
T640			
T641	DEPARTMENT OF MOTOR VEHICLES		
T642	Personal Services	<u>[54,672,496]</u>	<u>53,392,386</u>
T643	Other Expenses	<u>[15,405,556]</u>	<u>14,901,419</u>
T644	Equipment	468,756	
T645	Commercial Vehicle Information Systems and Networks Project	324,676	
T646	AGENCY TOTAL	<u>[70,871,484]</u>	<u>69,087,237</u>
T647			
T648	CONSERVATION AND DEVELOPMENT		
T649			
T650	DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION		
T651	Personal Services	2,163,394	
T652	Other Expenses	701,974	
T653	AGENCY TOTAL	2,865,368	
T654			
T655	TRANSPORTATION		
T656			
T657	DEPARTMENT OF TRANSPORTATION		

T658	Personal Services	[196,012,288]	<u>194,210,946</u>
T659	Other Expenses	[53,346,796]	<u>52,837,344</u>
T660	Equipment	1,341,329	
T661	Minor Capital Projects	449,639	
T662	Highway Planning And Research	3,060,131	
T663	Rail Operations	215,927,417	
T664	Bus Operations	[201,522,710]	<u>199,222,710</u>
T665	ADA Para-transit Program	44,819,461	
T666	Non-ADA Dial-A-Ride Program	576,361	
T667	Pay-As-You-Go Transportation Projects	13,676,378	
T668	Port Authority	400,000	
T669	Transportation to Work	2,370,629	
T670	AGENCY TOTAL	[733,503,139]	<u>728,892,345</u>
T671			
T672	NON-FUNCTIONAL		
T673			
T674	DEBT SERVICE - STATE TREASURER		
T675	Debt Service	767,938,231	
T676			
T677	STATE COMPTROLLER - MISCELLANEOUS		
T678	Nonfunctional - Change to Accruals	1,296,031	
T679			
T680	STATE COMPTROLLER - FRINGE BENEFITS		
T681	Unemployment Compensation	203,548	
T682	Insurance - Group Life	288,600	
T683	Employers Social Security Tax	[17,222,866]	<u>17,254,222</u>
T684	State Employees Health Service Cost	[54,613,417]	<u>58,260,217</u>
T685	Other Post Employment Benefits	5,235,623	
T686	SERS Defined Contribution Match	354,879	
T687	State Employees Retirement Contributions - Normal Cost	[19,091,316]	<u>19,402,179</u>
T688	State Employees Retirement Contributions - UAL	[156,836,684]	<u>142,990,110</u>
T689	AGENCY TOTAL	[253,846,933]	<u>243,989,378</u>
T690			
T691	RESERVE FOR SALARY ADJUSTMENTS		

T692	Reserve For Salary Adjustments	[2,055,500]	<u>1,614,264</u>
T693			
T694	WORKERS' COMPENSATION CLAIMS - DEPARTMENT OF ADMINISTRATIVE SERVICES		
T695	Workers' Compensation Claims	6,723,297	
T696			
T697	TOTAL - SPECIAL TRANSPORTATION FUND	[1,848,034,353]	<u>1,835,394,813</u>
T698			
T699	LESS:		
T700			
T701	Unallocated Lapse	-12,000,000	
T702	[Pension and Healthcare Savings	-19,700,000]	
T703			
T704	NET - SPECIAL TRANSPORTATION FUND	[1,816,334,353]	<u>1,823,394,813</u>

8 Sec. 3. (*Effective July 1, 2020*) The amounts appropriated for the fiscal
9 year ending June 30, 2021, in section 4 of public act 19-117 regarding the
10 REGIONAL MARKET OPERATION FUND are amended to read as
11 follows:

T705		2020-2021	
T706	[CONSERVATION AND DEVELOPMENT]		
T707			
T708	[DEPARTMENT OF AGRICULTURE]		
T709	[Personal Services	470,898]	
T710	[Other Expenses	273,007]	
T711	[Fringe Benefits	361,316]	
T712	[AGENCY TOTAL	1,105,221]	
T713			
T714	[NON-FUNCTIONAL]		
T715			
T716	[STATE COMPTROLLER - MISCELLANEOUS]		
T717	[Nonfunctional - Change to Accruals	1,636]	
T718			

T719	[TOTAL - REGIONAL MARKET OPERATION FUND	1,106,857]	
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12 Sec. 4. (*Effective July 1, 2020*) The amounts appropriated for the fiscal
13 year ending June 30, 2021, in section 5 of public act 19-117 regarding the
14 BANKING FUND are amended to read as follows:

T720		2020-2021	
T721	REGULATION AND PROTECTION		
T722			
T723	DEPARTMENT OF BANKING		
T724	Personal Services	[12,062,616]	<u>11,951,825</u>
T725	Other Expenses	1,535,297	
T726	Equipment	44,900	
T727	Fringe Benefits	[10,859,335]	<u>10,738,324</u>
T728	Indirect Overhead	[121,193]	<u>161,101</u>
T729	AGENCY TOTAL	[24,623,341]	<u>24,431,447</u>
T730			
T731	LABOR DEPARTMENT		
T732	Opportunity Industrial Centers	475,000	
T733	Customized Services	950,000	
T734	AGENCY TOTAL	1,425,000	
T735			
T736	CONSERVATION AND DEVELOPMENT		
T737			
T738	DEPARTMENT OF HOUSING		
T739	Fair Housing	670,000	
T740			
T741	JUDICIAL		
T742			
T743	JUDICIAL DEPARTMENT		
T744	Foreclosure Mediation Program	2,005,000	
T745			
T746	NON-FUNCTIONAL		
T747			
T748	STATE COMPTRROLLER - MISCELLANEOUS		
T749	Nonfunctional - Change to Accruals	39,541	
T750			

T751	TOTAL - BANKING FUND	[28,762,882]	<u>28,570,988</u>
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15 Sec. 5. (Effective July 1, 2020) The amounts appropriated for the fiscal
16 year ending June 30, 2021, in section 6 of public act 19-117 regarding the
17 INSURANCE FUND are amended to read as follows:

T752		2020-2021	
T753	GENERAL GOVERNMENT		
T754			
T755	OFFICE OF POLICY AND MANAGEMENT		
T756	Personal Services	349,339	
T757	Other Expenses	6,012	
T758	Fringe Benefits	251,038	
T759	AGENCY TOTAL	606,389	
T760			
T761	<u>DEPARTMENT OF ADMINISTRATIVE SERVICES</u>		
T762	<u>Personal Services</u>		<u>188,484</u>
T763	<u>Fringe Benefits</u>		<u>169,051</u>
T764	<u>AGENCY TOTAL</u>		<u>357,535</u>
T765			
T766	REGULATION AND PROTECTION		
T767			
T768	INSURANCE DEPARTMENT		
T769	Personal Services	[15,496,303]	<u>15,307,819</u>
T770	Other Expenses	[1,725,916]	<u>1,789,040</u>
T771	Equipment	[52,500]	<u>64,500</u>
T772	Fringe Benefits	[13,898,634]	<u>13,729,583</u>
T773	Indirect Overhead	[228,468]	<u>413,706</u>
T774	AGENCY TOTAL	[31,401,821]	<u>31,304,648</u>
T775			
T776	OFFICE OF THE HEALTHCARE ADVOCATE		
T777	Personal Services	[1,655,805]	<u>1,466,690</u>
T778	Other Expenses	[245,000]	<u>215,000</u>
T779	Equipment	5,000	
T780	Fringe Benefits	[1,626,111]	<u>1,430,944</u>
T781	Indirect Overhead	100	
T782	AGENCY TOTAL	[3,532,016]	<u>3,117,734</u>

T783			
T784	CONSERVATION AND DEVELOPMENT		
T785			
T786	DEPARTMENT OF HOUSING		
T787	Crumbling Foundations	156,000	
T788			
T789	HEALTH AND HOSPITALS		
T790			
T791	DEPARTMENT OF PUBLIC HEALTH		
T792	Needle and Syringe Exchange Program	460,741	
T793	Children's Health Initiatives	2,988,430	
T794	AIDS Services	4,987,064	
T795	Breast and Cervical Cancer Detection and Treatment	2,189,256	
T796	Immunization Services	60,883,073	
T797	X-Ray Screening and Tuberculosis Care	[965,148]	<u>865,583</u>
T798	Venereal Disease Control	197,341	
T799	AGENCY TOTAL	[72,671,053]	<u>72,571,488</u>
T800			
T801	OFFICE OF HEALTH STRATEGY		
T802	Personal Services	1,021,026	
T803	Other Expenses	2,136,767	
T804	Equipment	10,000	
T805	Fringe Benefits	860,664	
T806	AGENCY TOTAL	4,028,457	
T807			
T808	DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES		
T809	Managed Service System	412,377	
T810			
T811	HUMAN SERVICES		
T812			
T813	DEPARTMENT OF AGING AND DISABILITY SERVICES		
T814	Fall Prevention	377,955	
T815			

T816	NON-FUNCTIONAL		
T817			
T818	STATE COMPTROLLER - MISCELLANEOUS		
T819	Nonfunctional - Change to Accruals	71,133	
T820			
T821	TOTAL - INSURANCE FUND	[113,257,201]	<u>113,003,716</u>

18 Sec. 6. (Effective July 1, 2020) The amounts appropriated for the fiscal
19 year ending June 30, 2021, in section 7 of public act 19-117 regarding the
20 CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL FUND are
21 amended to read as follows:

T822		2020-2021	
T823	<u>GENERAL GOVERNMENT</u>		
T824			
T825	<u>DEPARTMENT OF ADMINISTRATIVE SERVICES</u>		
T826	<u>Personal Services</u>		<u>171,149</u>
T827	<u>Fringe Benefits</u>		<u>147,188</u>
T828	<u>AGENCY TOTAL</u>		<u>318,337</u>
T829			
T830	REGULATION AND PROTECTION		
T831			
T832	OFFICE OF CONSUMER COUNSEL		
T833	Personal Services	1,414,178	
T834	Other Expenses	332,907	
T835	Equipment	2,200	
T836	Fringe Benefits	1,286,902	
T837	Indirect Overhead	[40,568]	<u>14,985</u>
T838	AGENCY TOTAL	[3,076,755]	<u>3,051,172</u>
T839			
T840	CONSERVATION AND DEVELOPMENT		
T841			
T842	DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION		
T843	Personal Services	[12,837,077]	<u>12,616,199</u>
T844	Other Expenses	1,479,367	
T845	Equipment	19,500	

T846	Fringe Benefits	[11,039,886]	<u>10,778,764</u>
T847	Indirect Overhead	100	
T848	AGENCY TOTAL	[25,375,930]	<u>24,893,930</u>
T849			
T850	NON-FUNCTIONAL		
T851			
T852	STATE COMPTROLLER - MISCELLANEOUS		
T853	Nonfunctional - Change to Accruals	42,640	
T854			
T855	TOTAL - CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL FUND	[28,495,325]	<u>28,306,079</u>

22 Sec. 7. (*Effective July 1, 2020*) The amounts appropriated for the fiscal
 23 year ending June 30, 2021, in section 8 of public act 19-117 regarding the
 24 WORKERS' COMPENSATION FUND are amended to read as follows:

T856		2020-2021	
T857	GENERAL GOVERNMENT		
T858			
T859	<u>DEPARTMENT OF ADMINISTRATIVE SERVICES</u>		
T860	<u>Personal Services</u>		<u>188,828</u>
T861	<u>Fringe Benefits</u>		<u>181,275</u>
T862	<u>AGENCY TOTAL</u>		<u>370,103</u>
T863			
T864	DIVISION OF CRIMINAL JUSTICE		
T865	Personal Services	408,464	
T866	Other Expenses	10,428	
T867	Fringe Benefits	428,887	
T868	AGENCY TOTAL	847,779	
T869			
T870	REGULATION AND PROTECTION		
T871			
T872	LABOR DEPARTMENT		
T873	Occupational Health Clinics	691,122	
T874			
T875	WORKERS' COMPENSATION COMMISSION		

T876	Personal Services	[10,971,397]	<u>10,682,108</u>
T877	Other Expenses	2,709,545	
T878	Equipment	1	
T879	Fringe Benefits	[10,533,241]	<u>10,243,795</u>
T880	Indirect Overhead	[635,967]	<u>201,758</u>
T881	AGENCY TOTAL	[24,850,151]	<u>23,837,207</u>
T882			
T883	HUMAN SERVICES		
T884			
T885	DEPARTMENT OF AGING AND DISABILITY SERVICES		
T886	Personal Services	556,240	
T887	Other Expenses	53,822	
T888	Rehabilitative Services	1,111,913	
T889	Fringe Benefits	515,134	
T890	AGENCY TOTAL	2,237,109	
T891			
T892	NON-FUNCTIONAL		
T893			
T894	STATE COMPTROLLER - MISCELLANEOUS		
T895	Nonfunctional - Change to Accruals	27,484	
T896			
T897	TOTAL - WORKERS' COMPENSATION FUND	[28,653,645]	<u>28,010,804</u>

25 Sec. 8. (*Effective July 1, 2020*) The amounts appropriated for the fiscal
 26 year ending June 30, 2021, in section 10 of public act 19-117 regarding
 27 the TOURISM FUND are amended to read as follows:

T898		2020-2021	
T899	CONSERVATION AND DEVELOPMENT		
T900			
T901	DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT		
T902	Statewide Marketing	4,280,912	
T903	Hartford Urban Arts Grant	242,371	
T904	New Britain Arts Council	39,380	

T905	Main Street Initiatives	100,000	
T906	Neighborhood Music School	80,540	
T907	Nutmeg Games	40,000	
T908	Discovery Museum	196,895	
T909	National Theatre of the Deaf	78,758	
T910	Connecticut Science Center	446,626	
T911	CT Flagship Producing Theaters Grant	259,951	
T912	Performing Arts Centers	787,571	
T913	Performing Theaters Grant	[381,753]	<u>362,600</u>
T914	Arts Commission	1,497,298	
T915	Art Museum Consortium	287,313	
T916	Litchfield Jazz Festival	29,000	
T917	Arte Inc.	20,735	
T918	CT Virtuosi Orchestra	15,250	
T919	Barnum Museum	20,735	
T920	Various Grants	393,856	
T921	Creative Youth Productions	150,000	
T922	Greater Hartford Arts Council	74,079	
T923	Stepping Stones Museum for Children	30,863	
T924	Maritime Center Authority	303,705	
T925	Connecticut Humanities Council	850,000	
T926	Amistad Committee for the Freedom Trail	36,414	
T927	New Haven Festival of Arts and Ideas	414,511	
T928	New Haven Arts Council	52,000	
T929	Beardsley Zoo	253,879	
T930	Mystic Aquarium	322,397	
T931	Northwestern Tourism	400,000	
T932	Eastern Tourism	400,000	
T933	Central Tourism	400,000	
T934	Twain/Stowe Homes	81,196	
T935	Cultural Alliance of Fairfield	52,000	
T936	Stamford Downtown Special Services District	50,000	
T937	AGENCY TOTAL	[13,069,988]	<u>13,050,835</u>
T938			
T939	<u>TOTAL - TOURISM FUND</u>		<u>13,050,835</u>

28 Sec. 9. Section 14 of public act 19-117 is repealed and the following is
29 substituted in lieu thereof (*Effective from passage*):

30 (a) Notwithstanding the provisions of sections 2-35, 4-73, 10a-77, 10a-
31 99, 10a-105 and 10a-143 of the general statutes, the Secretary of the Office
32 of Policy and Management may make reductions in allotments in any
33 budgeted agency and fund of the state, except the Special
34 Transportation Fund, for the fiscal [years] year ending June 30, 2020,
35 [and June 30, 2021,] in order to reduce pension and healthcare
36 expenditures by \$163,200,000 for [the] said fiscal year. [ending June 30,
37 2020, and by \$256,200,000 for the fiscal year ending June 30, 2021.]

38 (b) Notwithstanding the provisions of sections 10a-77, 10a-99, 10a105
39 and 10a-143 of the general statutes, any reductions in allotments
40 pursuant to subsection (a) of this section that are applicable to the
41 Connecticut State Colleges and Universities, The University of
42 Connecticut and The University of Connecticut Health Center shall be
43 credited to the General Fund.

44 Sec. 10. Section 15 of public act 19-117 is repealed and the following
45 is substitute in lieu thereof (*Effective from passage*):

46 Notwithstanding the provisions of section 2-35 of the general
47 statutes, the Secretary of the Office of Policy and Management may
48 make reductions in allotments in any budgeted agency in the Special
49 Transportation Fund for the fiscal [years] year ending June 30, 2020,
50 [and June 30, 2021,] in order to reduce pension and healthcare
51 expenditures by \$18,300,000 for [the] said fiscal year. [ending June 30,
52 2020, and by \$19,700,000 for the fiscal year ending June 30, 2021.]

53 Sec. 11. Section 51 of public act 19-117 is repealed and the following
54 is substituted in lieu thereof (*Effective from passage*):

55 The Secretary of the Office of Policy and Management may make
56 reductions in allotments in any budgeted agency of the executive branch
57 for the fiscal years ending June 30, 2020, and June 30, 2021, in order to
58 achieve savings in the General Fund of \$5,000,000 during the fiscal year

59 ending June 30, [2021] 2020, and \$15,000,000 during the fiscal year
 60 ending June 30, [2022] 2021, associated with contracting savings
 61 initiatives.

62 Sec. 12. (*Effective from passage*) The amount appropriated to the
 63 following agency in section 1 of public act 19-117, as amended by section
 64 7 of public act 19-1 of the December special session, is reduced by the
 65 following amount for the fiscal year ending June 30, 2020:

T1	GENERAL FUND	2019-2020
T2		
T3	DEPARTMENT OF SOCIAL SERVICES	
T4	Hospital Supplemental Payments	31,102
T5		
T6	TOTAL - GENERAL FUND	31,102

66 Sec. 13. (*Effective from passage*) Notwithstanding the provisions of
 67 subsection (f) of section 4-89 of the general statutes, the provisions of
 68 said section shall apply to the Office of Higher Education for the
 69 minority advancement program established under subsection (b) of
 70 section 10a-11 of the general statutes, for the fiscal year ending June 30,
 71 2020.

72 Sec. 14. Section 211 of public act 19-117 is repealed and the following
 73 is substituted in lieu thereof (*Effective from passage*):

74 The sum of \$150,000 of the amount appropriated in section 1 of this
 75 act to the Connecticut State Colleges and Universities, for Connecticut
 76 State University, for the fiscal [years] year ending June 30, 2020, [and
 77 June 30, 2021,] shall be made available [in each said fiscal year] to the
 78 William A. O'Neill Endowed Chair in Public Policy and Practical
 79 Politics.

80 Sec. 15. (*Effective from passage*) Up to \$155,000 of the unexpended
 81 balance appropriated in section 1 of public act 19-117, as amended by
 82 public act 19-1 of the December special session, to the Secretary of the
 83 State, for Other Expenses, for the fiscal year ending June 30, 2020, shall
 84 not lapse on June 30, 2020, and such funds shall continue to be available

85 to support voter registration at higher education institutions and voter
86 registration agencies during the fiscal year ending June 30, 2021.

87 Sec. 16. (*Effective from passage*) Up to \$80,500 of the amount
88 appropriated in section 1 of public act 19-117, as amended by public act
89 19-1 of the December special session, to the Labor Department, for CETC
90 Workforce, for the fiscal year ending June 30, 2020, shall not lapse on
91 June 30, 2020, and such funds shall be transferred to the Office of Policy
92 and Management, for the Office of Workforce Competitiveness, and
93 made available to conduct a review of the CT Hires system during the
94 fiscal year ending June 30, 2021.

95 Sec. 17. (*Effective from passage*) Up to \$155,934 of the unexpended
96 balance appropriated in section 1 of public act 19-117, as amended by
97 public act 19-1 of the December special session, to the Labor
98 Department, for the Workforce Training Authority, for the fiscal year
99 ending June 30, 2020, shall not lapse on June 30, 2020, and such funds
100 shall be transferred to Personal Services and made available to conduct
101 audits of restaurants pursuant to section 7 of public act 19-1 of the July
102 22 special session during the fiscal year ending June 30, 2021.

103 Sec. 18. (*Effective from passage*) Notwithstanding the provisions of
104 subsection (j) of section 45a-82 of the general statutes, any balance in the
105 Probate Court Administration Fund on June 30, 2020, shall remain in
106 said fund and shall not be transferred to the General Fund, regardless
107 of whether such balance is in excess of an amount equal to fifteen per
108 cent of the total expenditures authorized pursuant to subsection (a) of
109 section 45a-84 of the general statutes for the immediately succeeding
110 fiscal year.

111 Sec. 19. (*Effective from passage*) Up to \$400,000 of the unexpended
112 balance appropriated in section 1 of public act 19-117, as amended by
113 public act 19-1 of the December special session, to the Office of Health
114 Strategy, for Other Expenses, for the fiscal year ending June 30, 2020,
115 shall not lapse on June 30, 2020, and shall be transferred to the Health
116 Care Cost Growth Benchmark account and made available for health

117 care cost benchmarking efforts during the fiscal year ending June 30,
118 2021.

119 Sec. 20. (*Effective from passage*) The unexpended balance of funds
120 appropriated in section 1 of public act 19-117, as amended by public act
121 19-1 of the December special session, to the Office of Policy and
122 Management, for Private Providers, for the fiscal year ending June 30,
123 2020, shall not lapse on June 30, 2020, and shall be transferred to Other
124 Expenses and made available for consultant costs related to planning for
125 the expected surge in state employee retirements in 2022 and for legal
126 assistance with collective bargaining negotiations during the fiscal year
127 ending June 30, 2021.

128 Sec. 21. (*Effective from passage*) (a) The unexpended balance of funds
129 appropriated in section 1 of public act 19-117, as amended by public act
130 19-1 of the December special session, to the Office of Early Education,
131 for Care4Kids TANF/CCDF, for the fiscal year ending June 30, 2020,
132 shall not lapse on June 30, 2020, and such funds shall continue to be
133 available for such purpose during the fiscal year ending June 30, 2021.

134 (b) The unexpended balance of funds appropriated in section 1 of
135 public act 19-117, as amended by public act 19-1 of the December special
136 session, to the Office of Early Education, for Child Care Quality
137 Enhancement, for the fiscal year ending June 30, 2020, shall not lapse on
138 June 30, 2020, and such funds shall continue to be available for such
139 purpose during the fiscal year ending June 30, 2021.

140 Sec. 22. Section 386 of public act 19-117, as amended by section 8 of
141 public act 19-1 of the December special session, is amended to read as
142 follows (*Effective July 1, 2020*):

143 The appropriations in section 1 of public act 19-117, as amended by
144 [section 7 of this act] public act 19-1 of the December special session and
145 this act, are supported by the GENERAL FUND revenue estimates as
146 follows:

T940		2019-2020	2020-2021
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T941	TAXES		
T942	Personal Income		
T943	Withholding	\$6,910,500,000	\$7,168,500,000
T944	Estimates and Finals	2,762,500,000	[2,836,900,000] <u>2,532,900,000</u>
T945	Sales and Use	4,444,100,000	[4,588,400,000] <u>4,652,200,000</u>
T946	Corporations	1,099,800,000	[1,082,500,000] <u>1,087,400,000</u>
T947	Pass-Through Entities	850,000,000	[850,000,000] <u>1,150,000,000</u>
T948	Public Service	237,700,000	[244,700,000] <u>250,300,000</u>
T949	Inheritance and Estate	165,800,000	[146,300,000] <u>161,700,000</u>
T950	Insurance Companies	203,300,000	[205,800,000] <u>213,300,000</u>
T951	Cigarettes	344,700,000	[326,900,000] <u>325,500,000</u>
T952	Real Estate Conveyance	217,400,000	230,600,000
T953	Alcoholic Beverages	68,900,000	69,700,000
T954	Admissions and Dues	41,900,000	41,500,000
T955	Health Provider Tax	1,040,100,000	[1,033,600,000] <u>1,032,600,000</u>
T956	Miscellaneous	48,400,000	[48,000,000] <u>21,500,000</u>
T957	TOTAL TAXES	18,435,100,000	[18,873,400,000] <u>18,937,700,000</u>
T958			
T959	Refunds of Taxes	(1,379,300,000)	(1,378,900,000)
T960	Earned Income Tax Credit	(97,300,000)	(100,600,000)
T961	R & D Credit Exchange	(5,100,000)	[(5,200,000)] <u>(7,200,000)</u>
T962	NET GENERAL FUND REVENUE	16,953,400,000	[17,388,700,000] <u>17,451,000,000</u>
T963			
T964	OTHER REVENUE		
T965	Transfers-Special Revenue	368,000,000	[376,600,000] <u>378,100,000</u>
T966	Indian Gaming Payments	226,000,000	[225,400,000] <u>235,400,000</u>

T967	Licenses, Permits, Fees	341,200,000	[384,300,000] <u>335,000,000</u>
T968	Sales of Commodities and Services	30,200,000	31,000,000
T969	Rents, Fines and Escheats	158,500,000	[160,900,000] <u>168,100,000</u>
T970	Investment Income	52,600,000	[52,900,000] <u>57,900,000</u>
T971	Miscellaneous	178,100,000	[181,700,000] <u>211,300,000</u>
T972	Refunds of Payments	(66,400,000)	[(67,700,000)] <u>(65,700,000)</u>
T973	NET TOTAL OTHER REVENUE	1,288,200,000	[1,345,100,000] <u>1,351,100,000</u>
T974			
T975	OTHER SOURCES		
T976	Federal Grants	1,588,900,000	[1,571,500,000] <u>1,571,800,000</u>
T977	Transfer From Tobacco Settlement	136,000,000	114,500,000
T978	Transfers To/From Other Funds	(104,500,000)	[134,200,000] <u>143,600,000</u>
T979	NET TOTAL OTHER SOURCES	1,620,400,000	[1,820,200,000] <u>1,829,900,000</u>
T980			
T981	Transfer to Budget Reserve Fund - Volatility Cap	(318,300,000)	[(301,500,000)] <u>(274,600,000)</u>
T982			
T983	TOTAL GENERAL FUND REVENUE	19,543,700,000	[20,252,500,000] <u>20,357,400,000</u>

147 Sec. 23. Section 387 of public act 19-117 is amended to read as follows
 148 *(Effective July 1, 2020):*

149 The appropriations in section 2 of [this act] public act 19-117, as
 150 amended by this act, are supported by the SPECIAL
 151 TRANSPORTATION FUND revenue estimates as follows:

T984		2019-2020	2020-2021
T985	TAXES		
T986	Motor Fuels	\$507,200,000	[\$505,100,000] <u>\$513,400,000</u>

T987	Oil Companies	322,900,000	[330,200,000] <u>311,600,000</u>
T988	Sales and Use	414,300,000	[454,100,000] <u>459,000,000</u>
T989	Sales Tax DMV	85,700,000	[86,100,000] <u>88,900,000</u>
T990	Refund of Taxes	(14,300,000)	(15,000,000)
T991	TOTAL TAXES	1,315,800,000	[1,360,500,000] <u>1,357,900,000</u>
T992			
T993	OTHER SOURCES		
T994	Motor Vehicle Receipts	254,400,000	[256,400,000] <u>305,900,000</u>
T995	Licenses, Permits, Fees	145,500,000	146,600,000
T996	Interest Income	36,100,000	[36,700,000] <u>35,400,000</u>
T997	Federal Grants	12,100,000	11,800,000
T998	Transfers To Other Funds	(35,500,000)	24,500,000
T999	Refunds of Payments	(5,000,000)	[(5,200,000)] <u>(3,300,000)</u>
T1000	NET TOTAL OTHER SOURCES	407,600,000	[470,800,000] <u>520,900,000</u>
T1001			
T1002	TOTAL SPECIAL TRANSPORTATION FUND REVENUE	1,723,400,000	[1,831,300,000] <u>1,878,800,000</u>

152 Sec. 24. Section 389 of public act 19-117 is amended to read as follows
 153 (*Effective July 1, 2020*):

154 The appropriations in section 4 of [this act] public act 19-117, as
 155 amended by this act, are supported by the REGIONAL MARKET
 156 OPERATION FUND revenue estimates as follows:

T1003		2019-2020	2020-2021
T1004	Rentals and Investment Income	\$1,100,000	[\$1,100,000] <u>\$0</u>
T1005	TOTAL REGIONAL MARKET OPERATING FUND REVENUE	1,100,000	[1,100,000] <u>0</u>

157 Sec. 25. Section 390 of public act 19-117 is amended to read as follows

158 (Effective July 1, 2020):

159 The appropriations in section 5 of [this act] public act 19-117, as
 160 amended by this act, are supported by the BANKING FUND revenue
 161 estimates as follows:

T1006		2019-2020	2020-2021
T1007	Fees and Assessments	\$28,800,000	[\$28,800,000] <u>\$28,900,000</u>
T1008	TOTAL BANKING FUND REVENUE	28,800,000	[28,800,000] <u>28,900,000</u>

162 Sec. 26. Section 391 of public act 19-117 is amended to read as follows
 163 (Effective July 1, 2020):

164 The appropriations in section 6 of [this act] public act 19-117, as
 165 amended by this act, are supported by the INSURANCE FUND revenue
 166 estimates as follows:

T1009		2019-2020	2020-2021
T1010	Fees and Assessments	\$105,800,000	[\$114,700,000] <u>\$113,400,000</u>
T1011	TOTAL INSURANCE FUND REVENUE	105,800,000	[114,700,000] <u>113,400,000</u>

167 Sec. 27. Section 392 of public act 19-117 is amended to read as follows
 168 (Effective July 1, 2020):

169 The appropriations in section 7 of [this act] public act 19-117, as
 170 amended by this act, are supported by the CONSUMER COUNSEL
 171 AND PUBLIC UTILITY CONTROL FUND revenue estimates as
 172 follows:

T1012		2019-2020	2020-2021
T1013	Fees and Assessments	\$27,500,000	[\$28,500,000] <u>\$28,600,000</u>
T1014	TOTAL CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL FUND REVENUE	27,500,000	[28,500,000] <u>28,600,000</u>

173 Sec. 28. Section 393 of public act 19-117 is amended to read as follows
 174 (*Effective July 1, 2020*):

175 The appropriations in section 8 of [this act] public act 19-117, as
 176 amended by this act, are supported by the WORKERS'
 177 COMPENSATION FUND revenue estimates as follows:

T1015		2019-2020	2020-2021
T1016	Fees and Assessments	\$28,100,000	[\$28,700,000] \$28,800,000
T1017	TOTAL WORKERS' COMPENSATION FUND REVENUE	28,100,000	[28,700,000] 28,800,000

This act shall take effect as follows and shall amend the following sections:		
Section 1	<i>July 1, 202</i>	New section
Sec. 2	<i>July 1, 202</i>	New section
Sec. 3	<i>July 1, 202</i>	New section
Sec. 4	<i>July 1, 202</i>	New section
Sec. 5	<i>July 1, 202</i>	New section
Sec. 6	<i>July 1, 202</i>	New section
Sec. 7	<i>July 1, 202</i>	New section
Sec. 8	<i>July 1, 202</i>	New section
Sec. 9	<i>from passage</i>	PA 19-117, Sec. 14
Sec. 10	<i>from passage</i>	PA 19-117, Sec. 15
Sec. 11	<i>from passage</i>	PA 19-117, Sec. 51
Sec. 12	<i>from passage</i>	New section
Sec. 13	<i>from passage</i>	New section
Sec. 14	<i>from passage</i>	PA 19-117, Sec. 211
Sec. 15	<i>from passage</i>	New section
Sec. 16	<i>from passage</i>	New section
Sec. 17	<i>from passage</i>	New section
Sec. 18	<i>from passage</i>	New section
Sec. 19	<i>from passage</i>	New section
Sec. 20	<i>from passage</i>	New section
Sec. 21	<i>from passage</i>	New section
Sec. 22	<i>July 1, 2020</i>	PA 19-117, Sec. 386
Sec. 23	<i>July 1, 2020</i>	PA 19-117, Sec. 387

Sec. 24	<i>July 1, 2020</i>	PA 19-117, Sec. 389
Sec. 25	<i>July 1, 2020</i>	PA 19-117, Sec. 390
Sec. 26	<i>July 1, 2020</i>	PA 19-117, Sec. 391
Sec. 27	<i>July 1, 2020</i>	PA 19-117, Sec. 392
Sec. 28	<i>July 1, 2020</i>	PA 19-117, Sec. 393

Statement of Purpose:

To implement the Governor's budget recommendations.

[Proposed deletions are enclosed in brackets. Proposed additions are indicated by underline, except that when the entire text of a bill or resolution or a section of a bill or resolution is new, it is not underlined.]